

Subdivision Staging Policy

Results of School Test for FY 2015

Reflects County Council Approved FY 2015 Capital Budget and FY 2015–2020 Capital Improvements Program (CIP)
Effective July 1, 2014

School Test Level	Description	Cluster Outcomes by Level		
		Elementary Inadequate	Middle Inadequate	High Inadequate
<p><u>Clusters over 105% utilization</u></p> <p>School facility payment required in inadequate clusters to proceed.</p>	<p>5-year test</p> <p>Effective July 1, 2014</p> <p>Test year 2019-20</p>	<p>Blair (107.8%) Clarksburg (115.2%) Gaithersburg (114.3%) Magruder (106.9%) Northwood (106.7%) Paint Branch (114.2%) Quince Orchard (112.3%) Seneca Valley (113.2%)</p>	<p>Blair (113.5%) Kennedy (107.0%) Northwood (112.8%) Rockville (110.7%) Wheaton (119.2%) Whitman (109.7%)</p>	<p>Clarksburg (116.0%) Einstein (108.6%) Walter Johnson (112.6%) Richard Montgomery (108.1%) Northwest (108.4%) Northwood (111.9%) Quince Orchard (108.3%) Whitman (112.7%)</p>
<p><u>Clusters over 120% utilization</u></p> <p>Moratorium required in clusters that are inadequate.</p>	<p>5-year test</p> <p>Effective July 1, 2014</p> <p>Test year 2019-20</p>	<p>None</p>	<p>None</p>	<p>None</p>

Subdivision Staging Policy FY 2015 School Test: Cluster Utilizations in 2019–2020

Reflects County Council Approved FY 2015 Capital Budget and FY 2015–2020 Capital Improvements Program (CIP)

Effective July 1, 2014

Elementary School Test: Percent Utilization >105% School Facility Payment and >120% Moratorium

Cluster Area	Projected August 2019 Enrollment	100% MCPS Program Capacity With BOE Requested FY15–20 CIP	Cluster Percent Utilization in 2019	School Test Result Capacity is:	Cluster is?
Bethesda-Chevy Chase	3,449	3,813	90.5%	Adequate	Open
Montgomery Blair	4,471	4,148	107.8%	Inadequate	School Payment
James Hubert Blake	2,296	2,201	104.3%	Adequate	Open
Winston Churchill	2,645	2,928	90.3%	Adequate	Open
Clarksburg	4,461	3,872	115.2%	Inadequate	School Payment
Damascus	1,847	2,133	86.6%	Adequate	Open
Albert Einstein	3,074	2,963	103.7%	Adequate	Open
Gaithersburg	4,385	3,838	114.3%	Inadequate	School Payment
Walter Johnson	4,141	4,353	95.1%	Adequate	Open
John F. Kennedy	2,875	3,046	94.4%	Adequate	Open
Col. Zadok Magruder	2,768	2,590	106.9%	Inadequate	School Payment
Richard Montgomery	2,762	2,882	95.8%	Adequate	Open
Northwest	4,234	4,519	93.7%	Adequate	Open
Northwood	3,666	3,435	106.7%	Inadequate	School Payment
Paint Branch	2,561	2,242	114.2%	Inadequate	School Payment
Poolesville	560	758	73.9%	Adequate	Open
Quince Orchard	3,135	2,791	112.3%	Inadequate	School Payment
Rockville	2,639	2,580	102.3%	Adequate	Open
Seneca Valley	2,471	2,183	113.2%	Inadequate	School Payment
Sherwood	1,912	2,422	78.9%	Adequate	Open
Springbrook	3,266	3,178	102.8%	Adequate	Open
Watkins Mill	2,714	2,790	97.3%	Adequate	Open
Wheaton	3,212	3,631	88.5%	Adequate	Open
Walt Whitman	2,605	2,561	101.7%	Adequate	Open
Thomas S. Wootton	2,710	3,222	84.1%	Adequate	Open

Middle School Test: Percent Utilization >105% School Facility Payment and >120% Moratorium

Cluster Area	Projected August 2019 Enrollment	100% MCPS Program Capacity With BOE Requested FY15–20 CIP	Cluster Percent Utilization in 2019	School Test Result Capacity is:	Cluster is?
Bethesda-Chevy Chase	1,694	2,041	83.0%	Adequate	Open
Montgomery Blair	2,672	2,354	113.5%	Inadequate	School Payment
James Hubert Blake	1,263	1,354	93.3%	Adequate	Open
Winston Churchill	1,439	1,716	83.9%	Adequate	Open
Clarksburg	2,113	2,380	88.8%	Adequate	Open
Damascus	785	791	99.2%	Adequate	Open
Albert Einstein	1,304	1,434	90.9%	Adequate	Open
Gaithersburg	1,872	1,866	100.3%	Adequate	Open
Walter Johnson	2,126	2,188	97.2%	Adequate	Open
John F. Kennedy	1,658	1,550	107.0%	Inadequate	School Payment
Col. Zadok Magruder	1,277	1,602	79.7%	Adequate	Open
Richard Montgomery	1,341	1,445	92.8%	Adequate	Open
Northwest	2,258	2,225	101.5%	Adequate	Open
Northwood	1,760	1,560	112.8%	Inadequate	School Payment
Paint Branch	1,380	1,384	99.7%	Adequate	Open
Poolesville	288	468	61.5%	Adequate	Open
Quince Orchard	1,496	1,695	88.3%	Adequate	Open
Rockville	1,064	961	110.7%	Inadequate	School Payment
Seneca Valley	1,271	1,391	91.4%	Adequate	Open
Sherwood	1,098	1,456	75.4%	Adequate	Open
Springbrook	1,288	1,250	103.0%	Adequate	Open
Watkins Mill	1,298	1,379	94.1%	Adequate	Open
Wheaton	1,773	1,488	119.2%	Inadequate	School Payment
Walt Whitman	1,455	1,326	109.7%	Inadequate	School Payment
Thomas S. Wootton	1,455	1,640	88.7%	Adequate	Open

High School Test: Percent Utilization >105% School Facility Payment and >120% Moratorium

Cluster Area	Projected August 2019 Enrollment	100% MCPS Program Capacity With BOE Requested FY15–20 CIP	Cluster Percent Utilization in 2019	School Test Result Capacity is:	Cluster is?
Bethesda-Chevy Chase*	2,286	2,399	95.3%	Adequate	Open
Montgomery Blair	3,053	2,938	103.9%	Adequate	Open
James Hubert Blake	1,749	1,743	100.3%	Adequate	Open
Winston Churchill	2,091	2,013	103.9%	Adequate	Open
Clarksburg	2,297	1,980	116.0%	Inadequate	School Payment
Damascus	1,433	1,551	92.4%	Adequate	Open
Albert Einstein	1,760	1,621	108.6%	Inadequate	School Payment
Gaithersburg	2,240	2,317	96.7%	Adequate	Open
Walter Johnson	2,630	2,336	112.6%	Inadequate	School Payment
John F. Kennedy	1,801	1,847	97.5%	Adequate	Open
Col. Zadok Magruder	1,663	1,995	83.4%	Adequate	Open
Richard Montgomery	2,416	2,236	108.1%	Inadequate	School Payment
Northwest	2,430	2,241	108.4%	Inadequate	School Payment
Northwood	1,762	1,575	111.9%	Inadequate	School Payment
Paint Branch	2,059	2,047	100.6%	Adequate	Open
Poolesville	1,146	1,170	97.9%	Adequate	Open
Quince Orchard	2,012	1,857	108.3%	Inadequate	School Payment
Rockville	1,504	1,570	95.8%	Adequate	Open
Seneca Valley	1,282	1,994	64.3%	Adequate	Open
Sherwood	1,748	2,136	81.8%	Adequate	Open
Springbrook	1,921	2,167	88.6%	Adequate	Open
Watkins Mill	1,672	1,917	87.2%	Adequate	Open
Wheaton	1,610	1,596	100.9%	Adequate	Open
Walt Whitman	2,121	1,882	112.7%	Inadequate	School Payment
Wootton	2,158	2,154	100.2%	Adequate	Open