

**DRAFT - November 20, 2012**  
**Subdivision Staging Policy**  
**Results of School Test for FY 2014**

Reflects Board of Education Requested FY 2014 Capital Budget and Amendments to the FY 2013–2018 Capital Improvements Program (CIP)  
 Effective July 1, 2013

School Test Level	Description	Cluster Outcomes by Level		
		Elementary Inadequate	Middle Inadequate	High Inadequate
<p><b>Clusters over 105% utilization</b></p> <p>School facility payment required in inadequate clusters to proceed.</p>	<p>5-year test</p> <p>Effective July 1, 2013</p> <p>Test year 2018-19</p>	<p>Blair (106.2%)</p> <p>Blake (109.8%)</p> <p>Clarksburg (105.1%)</p> <p>Einstein (106.0%)</p> <p>Gaithersburg (117.1%)</p> <p>Magruder (108.7%)</p> <p>Northwood (106.3%)</p> <p>Paint Branch (116.2%)</p> <p>Quince Orchard (109.7%)</p> <p>Rockville (112.7%)</p> <p>Seneca Valley (112.4%)</p>	<p>Blair (112.9%)</p> <p>Walter Johnson (111.5%)</p> <p>Northwest (106.4%)</p> <p>Northwood (109.9%)</p> <p>Rockville (118.8%)</p> <p>Springbrook (107.9%)</p> <p>Wheaton (119.4%)</p> <p>Whitman (118.5%)</p>	<p>B-CC ( 117.4%) *</p> <p>Blair (107.1%)</p> <p>Walter Johnson (108.5%)</p> <p>Richard Montgomery (107.2%)</p> <p>Northwest (113.8%)</p> <p>Northwood (109.9%)</p> <p>Quince Orchard (109.1%)</p> <p>Whitman (114.8%)</p>
<p><b>Clusters over 120% utilization</b></p> <p>Moratorium required in clusters that are inadequate.</p>	<p>5-year test</p> <p>Effective July 1, 2013</p> <p>Test year 2018-19</p>	<p>None</p>	<p>None</p>	<p>None</p>

The Walter Johnson Cluster is inadequate at the elementary school level effective 1/9/14

The Kennedy Cluster is inadequate at the middle and high school levels effective 9/12/13

# Subdivision Staging Policy FY 2014 School Test: Cluster Utilizations in 2018–2019

Reflect County Council Approved FY 2014 Capital Budget and Amendments to FY 2013–2018 Capital Improvements Program (CIP)

Effective July 1, 2013

## Elementary School Test: Percent Utilization >105% School Facility Payment and >120% Moratorium

Cluster Area	Projected August 2018 Enrollment	100% MCPS Program Capacity With CC Approved Amended FY13–18 CIP	Cluster Percent Utilization in 2018	School Test Result Capacity is:	Cluster is?
Bethesda-Chevy Chase	3,561	3,811	93.4%	Adequate	Open
<b>Montgomery Blair</b>	<b>4,364</b>	<b>4,111</b>	<b>106.2%</b>	<b>Inadequate</b>	<b>School Payment</b>
James Hubert Blake	2,664	2,426	109.8%	Inadequate	School Payment
Winston Churchill	2,566	2,943	87.2%	Adequate	Open
<b>Clarksburg</b>	<b>4,011</b>	<b>3,816</b>	<b>105.1%</b>	<b>Inadequate</b>	<b>School Payment</b>
Damascus	2,010	2,151	93.4%	Adequate	Open
Albert Einstein	2,867	2,704	106.0%	Inadequate	School Payment
<b>Gaithersburg</b>	<b>4,280</b>	<b>3,655</b>	<b>117.1%</b>	<b>Inadequate</b>	<b>School Payment</b>
Walter Johnson	4,131	3,946	104.7%	Adequate	Open
John F. Kennedy	2,858	3,005	95.1%	Adequate	Open
<b>Col. Zadok Magruder</b>	<b>2,765</b>	<b>2,544</b>	<b>108.7%</b>	<b>Inadequate</b>	<b>School Payment</b>
Richard Montgomery	2,781	2,977	93.4%	Adequate	Open
Northwest	4,188	4,303	97.3%	Adequate	Open
<b>Northwood</b>	<b>3,546</b>	<b>3,336</b>	<b>106.3%</b>	<b>Inadequate</b>	<b>School Payment</b>
Paint Branch	2,487	2,141	116.2%	Inadequate	School Payment
Poolesville	643	758	84.8%	Adequate	Open
<b>Quince Orchard</b>	<b>3,054</b>	<b>2,785</b>	<b>109.7%</b>	<b>Inadequate</b>	<b>School Payment</b>
Rockville	2,568	2,279	112.7%	Inadequate	School Payment
<b>Seneca Valley</b>	<b>2,359</b>	<b>2,099</b>	<b>112.4%</b>	<b>Inadequate</b>	<b>School Payment</b>
Sherwood	1,973	2,421	81.5%	Adequate	Open
Springbrook	3,268	3,167	103.2%	Adequate	Open
Watkins Mill	2,684	2,717	98.8%	Adequate	Open
Wheaton	3,234	3,276	98.7%	Adequate	Open
Walt Whitman	2,642	2,534	104.3%	Adequate	Open
Thomas S. Wootton	2,781	3,174	87.6%	Adequate	Open

## Middle School Test: Percent Utilization >105% School Facility Payment and >120% Moratorium

Cluster Area	Projected August 2018 Enrollment	100% MCPS Program Capacity With CC Approved Amended FY13–18 CIP	Cluster Percent Utilization in 2018	School Test Result Capacity is:	Cluster is?
Bethesda-Chevy Chase	1,660	2,007	82.7%	Adequate	Open
<b>Montgomery Blair</b>	<b>2,604</b>	<b>2,307</b>	<b>112.9%</b>	<b>Inadequate</b>	<b>School Payment</b>
James Hubert Blake	1,305	1,330	98.1%	Adequate	Open
Winston Churchill	1,444	1,634	88.4%	Adequate	Open
Clarksburg	1,870	2,259	82.8%	Adequate	Open
Damascus	859	834	103.0%	Adequate	Open
Albert Einstein	1,258	1,365	92.2%	Adequate	Open
Gaithersburg	1,895	1,834	103.3%	Adequate	Open
<b>Walter Johnson</b>	<b>2,018</b>	<b>1,810</b>	<b>111.5%</b>	<b>Inadequate</b>	<b>School Payment</b>
John F. Kennedy	1,575	1,502	104.9%	Adequate	Open
Col. Zadok Magruder	1,339	1,582	84.6%	Adequate	Open
Richard Montgomery	1,347	1,445	93.2%	Adequate	Open
<b>Northwest</b>	<b>2,295</b>	<b>2,157</b>	<b>106.4%</b>	<b>Inadequate</b>	<b>School Payment</b>
<b>Northwood</b>	<b>1,676</b>	<b>1,525</b>	<b>109.9%</b>	<b>Inadequate</b>	<b>School Payment</b>
Paint Branch	1,325	1,337	99.1%	Adequate	Open
Poolesville	307	459	66.9%	Adequate	Open
Quince Orchard	1,467	1,648	89.0%	Adequate	Open
<b>Rockville</b>	<b>1,112</b>	<b>936</b>	<b>118.8%</b>	<b>Inadequate</b>	<b>School Payment</b>
Seneca Valley	1,263	1,354	93.3%	Adequate	Open
Sherwood	1,159	1,422	81.5%	Adequate	Open
<b>Springbrook</b>	<b>1,325</b>	<b>1,228</b>	<b>107.9%</b>	<b>Inadequate</b>	<b>School Payment</b>
Watkins Mill	1,323	1,363	97.1%	Adequate	Open
<b>Wheaton</b>	<b>1,690</b>	<b>1,415</b>	<b>119.4%</b>	<b>Inadequate</b>	<b>School Payment</b>
<b>Walt Whitman</b>	<b>1,506</b>	<b>1,271</b>	<b>118.5%</b>	<b>Inadequate</b>	<b>School Payment</b>
Thomas S. Wootton	1,452	1,608	90.3%	Adequate	Open

## High School Test: Percent Utilization >105% School Facility Payment and >120% Moratorium

Cluster Area	Projected August 2018 Enrollment	100% MCPS Program Capacity With CC Approved Amended FY13–18 CIP	Cluster Percent Utilization in 2018	School Test Result Capacity is:	Cluster is?
<b>Bethesda-Chevy Chase*</b>	<b>2,191</b>	<b>1,867</b>	<b>117.4%</b>	<b>Inadequate</b>	<b>School Payment</b>
<b>Montgomery Blair</b>	<b>3,080</b>	<b>2,875</b>	<b>107.1%</b>	<b>Inadequate</b>	<b>School Payment</b>
James Hubert Blake	1,760	1,724	102.1%	Adequate	Open
Winston Churchill	2,000	1,968	101.6%	Adequate	Open
Clarksburg	2,076	1,980	104.8%	Adequate	Open
Damascus	1,314	1,470	89.4%	Adequate	Open
Albert Einstein	1,561	1,615	96.7%	Adequate	Open
Gaithersburg	2,180	2,284	95.4%	Adequate	Open
<b>Walter Johnson</b>	<b>2,467</b>	<b>2,274</b>	<b>108.5%</b>	<b>Inadequate</b>	<b>School Payment</b>
John F. Kennedy	1,838	1,802	102.0%	Adequate	Open
Col. Zadok Magruder	1,640	1,896	86.5%	Adequate	Open
<b>Richard Montgomery</b>	<b>2,377</b>	<b>2,218</b>	<b>107.2%</b>	<b>Inadequate</b>	<b>School Payment</b>
<b>Northwest</b>	<b>2,448</b>	<b>2,151</b>	<b>113.8%</b>	<b>Inadequate</b>	<b>School Payment</b>
<b>Northwood</b>	<b>1,661</b>	<b>1,512</b>	<b>109.9%</b>	<b>Inadequate</b>	<b>School Payment</b>
Paint Branch	1,976	1,993	99.1%	Adequate	Open
Poolesville	1,076	1,152	93.4%	Adequate	Open
<b>Quince Orchard</b>	<b>1,938</b>	<b>1,777</b>	<b>109.1%</b>	<b>Inadequate</b>	<b>School Payment</b>
Rockville	1,479	1,516	97.6%	Adequate	Open
Seneca Valley	1,310	1,995	65.7%	Adequate	Open
Sherwood	1,785	2,013	88.7%	Adequate	Open
Springbrook	1,792	2,073	86.4%	Adequate	Open
Watkins Mill	1,531	1,962	78.0%	Adequate	Open
Wheaton	1,486	1,596	93.1%	Adequate	Open
<b>Walt Whitman</b>	<b>2,098</b>	<b>1,828</b>	<b>114.8%</b>	<b>Inadequate</b>	<b>School Payment</b>
Wootton	2,143	2,127	100.8%	Adequate	Open

\* Capacity at Bethesda-Chevy Chase HS includes a "placeholder" capital project of ten classrooms, pending a request for an addition in a future CIP.