

# MARC Rail Communities Plan

## Montgomery County Public Schools Briefing

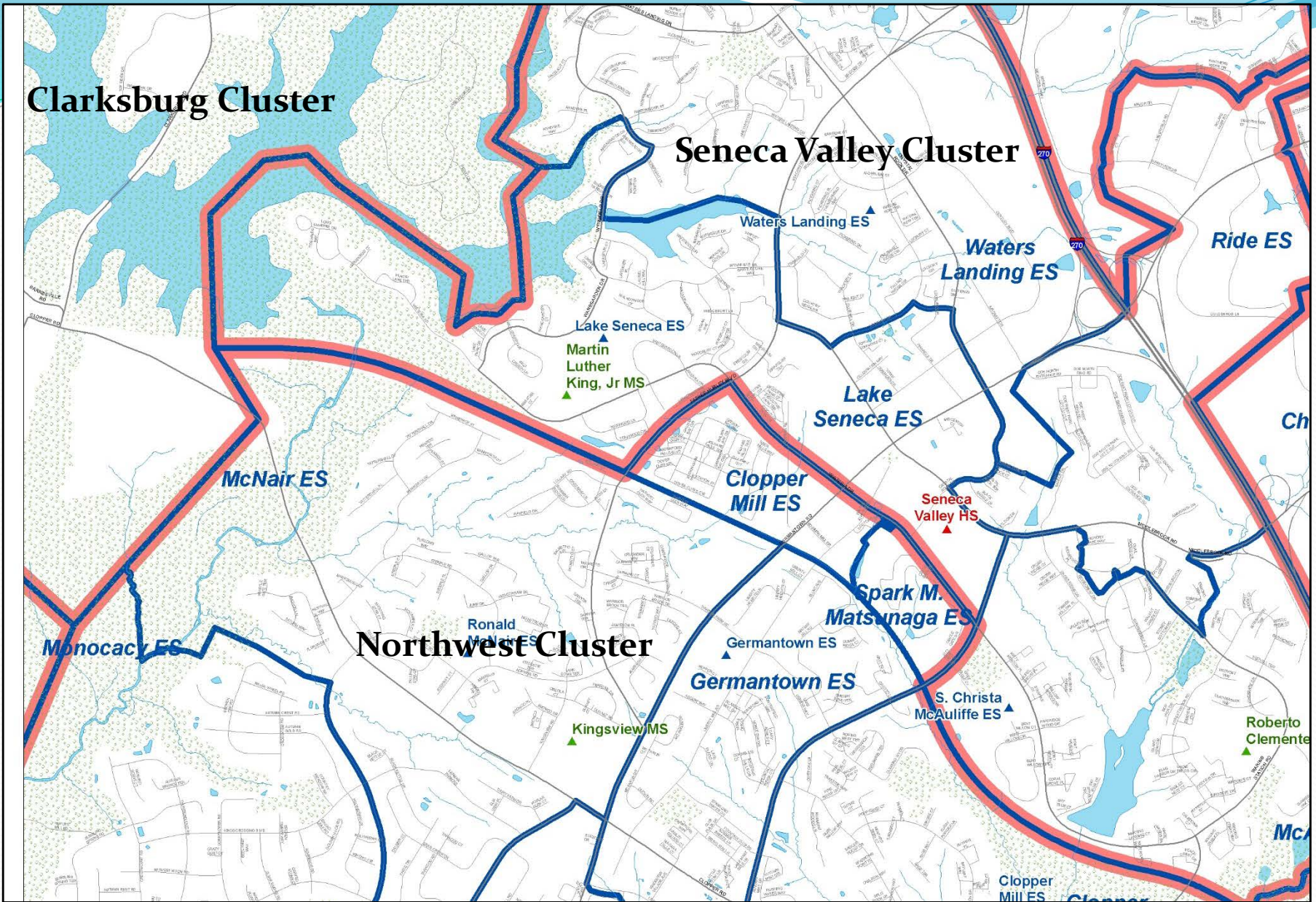
Mr. Bruce Crispell, director  
MCPS Division of Long-range Planning  
March 7, 2016



# Clarksburg Cluster

# Seneca Valley Cluster

# Northwest Cluster



# Schools Serving the Plan Area

## Clarksburg Cluster:

- Clarksburg ES, Rocky Hill MS, Clarksburg HS

## Northwest Cluster:

- Clopper Mill ES, Germantown ES, Clemente MS, Northwest HS
- Matsunaga ES, Kingsview MS, Northwest HS

## Seneca Valley Cluster:

- Lake Seneca ES, King MS, Seneca Valley HS

# MARC Rail Communities - Schools Serving Portions of Plan

March 7, 2016

## Clarksburg Cluster

School	Actual Enrollment 2015-16	Projected Enrollment					
		2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
<b>Clarkburg HS</b>							
Capacity	2,025	2,025	2,025	2,025	2,025	2,025	2,025
Enrollment Projection	2,000	1,993	2,041	2,176	2,319	2,399	2,560
Space Available/Deficit	25	32	-16	-151	-294	-374	-535
<i>Boundary Changes Reassign Students into Seneca Valley HS in August 2019</i>							
<b>Rocky Hill MS</b>							
Capacity	986	986	986	986	986	986	986
Enrollment Projection	1,279	991	862	891	906	951	930
Space Available/Deficit	-293	-5	124	95	80	35	56
<b>Clarksburg ES</b>							
Capacity	313	313	313	313	313	313	313
Enrollment Projection	310	337	376	419	451	505	553
Space Available/Deficit	3	-24	-63	-106	-138	-192	-240
<i>Clarksburg Cluster ES opens August 2019</i>							

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## Northwest Cluster - Secondary Schools

School	Actual Enrollment 2015-16	Projected Enrollment					
		2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
<b>Northwest HS</b>							
Capacity	2,241	2,241	2,241	2,241	2,241	2,241	2,241
<b>Enrollment Projection</b>	<b>2,260</b>	<b>2,340</b>	<b>2,448</b>	<b>2,537</b>	<b>2,558</b>	<b>2,624</b>	<b>2,618</b>
<i>Space Available/Deficit</i>	-19	-99	-207	-296	-317	-383	-377
<b><i>Boundary Changes Reassign Students into Seneca Valley HS in August 2019</i></b>							
<b>Clemente MS</b>							
Capacity	1,231	1,231	1,231	1,231	1,231	1,231	1,231
<b>Enrollment Projection</b>	<b>1,275</b>	<b>1,345</b>	<b>1,329</b>	<b>1,286</b>	<b>1,286</b>	<b>1,278</b>	<b>1,292</b>
<i>Space Available/Deficit</i>	-44	-114	-98	-55	-55	-47	-61
<b>Kingsview MS</b>							
Capacity	1,041	1,041	1,041	1,041	1,041	1,041	1,041
<b>Enrollment Projection</b>	<b>1,034</b>	<b>1,058</b>	<b>1,051</b>	<b>1,032</b>	<b>1,018</b>	<b>956</b>	<b>917</b>
<i>Space Available/Deficit</i>	7	-17	-10	9	23	85	124

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## Northwest Cluster - Elementary Schools

School	Actual Enrollment 2015-16	Projected Enrollment					
		2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
<b><u>Clopper Mill ES</u></b>							
Capacity	437	437	437	437	437	437	437
<b>Enrollment Projection</b>	<b>488</b>	<b>503</b>	<b>511</b>	<b>510</b>	<b>522</b>	<b>522</b>	<b>534</b>
<i>Space Available/Deficit</i>	<i>-51</i>	<i>-66</i>	<i>-74</i>	<i>-73</i>	<i>-85</i>	<i>-85</i>	<i>-97</i>
<b><u>Germantown ES</u></b>							
Capacity	329	329	329	329	329	329	329
<b>Enrollment Projection</b>	<b>318</b>	<b>338</b>	<b>339</b>	<b>347</b>	<b>344</b>	<b>340</b>	<b>345</b>
<i>Space Available/Deficit</i>	<i>11</i>	<i>-9</i>	<i>-10</i>	<i>-18</i>	<i>-15</i>	<i>-11</i>	<i>-16</i>
<b><u>Matsunaga ES</u></b>							
Capacity	653	653	653	653	653	653	653
<b>Enrollment Projection</b>	<b>857</b>	<b>841</b>	<b>824</b>	<b>794</b>	<b>775</b>	<b>794</b>	<b>800</b>
<i>Space Available/Deficit</i>	<i>-204</i>	<i>-188</i>	<i>-171</i>	<i>-141</i>	<i>-122</i>	<i>-141</i>	<i>-147</i>
<b><i>Northwest ES #8 opens August 2019</i></b>							

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## Seneca Valley Cluster

School	Actual Enrollment 2015-16	Projected Enrollment					
		2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
<b>Seneca Valley HS</b>							
Capacity	1,361	1,361	1,361	1,361	2,400	2,400	2,400
<b>Enrollment Projection</b>	<b>1,200</b>	<b>1,233</b>	<b>1,258</b>	<b>1,277</b>	<b>1,329</b>	<b>1,362</b>	<b>1,392</b>
<i>Space Available/Deficit</i>	<i>161</i>	<i>128</i>	<i>103</i>	<i>84</i>	<i>1,071</i>	<i>1,038</i>	<i>1,008</i>

*Revitalization/Expansion opens Aug. 2019. Reassignments from Clarksburg HS & Northwest HS implemented*

<b>King MS</b>							
Capacity	905	905	905	905	905	905	905
<b>Enrollment Projection</b>	<b>623</b>	<b>582</b>	<b>643</b>	<b>650</b>	<b>725</b>	<b>716</b>	<b>735</b>
<i>Space Available/Deficit</i>	<i>282</i>	<i>323</i>	<i>262</i>	<i>255</i>	<i>180</i>	<i>189</i>	<i>170</i>

<b>Lake Seneca ES</b>							
Capacity	415	415	415	415	415	415	415
<b>Enrollment Projection</b>	<b>504</b>	<b>516</b>	<b>523</b>	<b>528</b>	<b>518</b>	<b>514</b>	<b>528</b>
<i>Space Available/Deficit</i>	<i>-89</i>	<i>-101</i>	<i>-108</i>	<i>-113</i>	<i>-103</i>	<i>-99</i>	<i>-113</i>

# Questions/ Discussion