## BRAC MOBILITY PROJECTS MATRIX (WORK IN PROGRESS, AS OF 6-11-2010)

NOTE: Bethesda BRAC interagency coordination group includes MDOT, MCDOT, MC BRAC Coordinator, MNCPPC, SHA, MTA, WMATA, NNMC & NIH

PROJECT	DESCRIPTION	PRIMARY AGENCY	OTHER AGENCIES	<u>STATUS</u>		ESTIMATED	CURRENT FUNDING				
AGENCY       AGENCIES       COMPLETION       COST       FUNDING         ON-CAMPUS PROJECTS       AGENCY       AGENCIES       COMPLETION       COST       FUNDING											
1. NNMC On-Base Traffic Projects **	On-campus road and gate improvements to help off-campus traffic flow	NNMC	n/a	In NNMC Master Plan; <u>3-16-10 BIC pr</u>	Sept. 2011 resentation	n/a	funded in MilCon budget				
2. North Wood Road Turn Lane **	Improve traffic flow on MD 355 at north gate	NNMC	MDOT/SHA NIH, MC-DOT	In NNMC Master Plan	Sept. 2011	\$1-2 million	funded in MilCon budget				
3. 2-3 New NNMC Garages **	Additional parking for personnel and patients	NNMC	n/a	one garage in planning phase		n/a	two funded in MilCon budget				
4. NNMC TMP **	Incentives for alternate modes of transportation	NNMC	MC-DOT	in Master Plan	Sept. 2011	n/a	funded in MilCon budget				
*** OFF-CAMPUS PROJECTS											
5. Metro Pedestrian Access/MD 355 Crossing Project*'	Support increase transit use; gridlock relief; pedestrian * mobility and safety	MC-DOT	NNMC, NIH MDOT/MTA, WMATA	WMATA 7-29-09 Study <u>Final Report;</u> <u>MCDOT NEPA</u> study under wa		>\$15-60 million?	Defense Access Road certified 9-09/ \$20 mil in FY11 DOD budget/TEA Reauth?/ ***FY10 DOD Approp				
<ul><li>Jones Bridge R</li><li>Jones Bridge R</li></ul>	Improve traffic & pedestrian movement at intersections serving NNMC Rockville Pike (MD 355) Road @ Rockville Pike (MD 355) Road @ Connecticut Avenue (MD 1 Old Georgetown Road (MD 187); in		MC-DOT NIH, NNMC, MNCPPC	D&E in progress; Publi meetings 2009 Mandatory Ref ension south to N	c erral 7-22-10	~\$215 mil 4/09 ~\$111 m. 10/09	\$45.3 million/ ** 9 (\$29.4 million) +\$9.4 mil earmarks/ *** <b>FY10 DOD Approp</b>				
<ul> <li>Cedar Lane bri</li> <li>MD 355 (Cedar</li> <li>Jones Bridge R</li> </ul>	Study, improve & complete paths around NNMC D 187 to MD 355) dge over Rock Creek Lane to Jones Bridge Road) Road (MD 355 to MD 185) ook neighborhoods (signage and	MC-DOT safety upgrades)	MDOT/SHA NIH, MNCPPC NNMC	Facilities Study in progress/In ( Exec. requests for construction; <u>3-24-10 Public</u> <u>Presentation</u> ; 4 Lane Bridge & p	CIP; County >\$5 mil ; <u>Meeting</u> ; -14-10 Cedar	>\$5 million (construction)	\$750K 4-09 OEA Study OKed / *** <b>FY10 DOD Approp</b>				

8. Enhanced Express Commuter Bus Service **	Expand bus and depot capacity for more shuttle service	MC-DOT WMATA MDOT/MTA	NNMC, NIH	RideOn depot in County budg		\$5.3 million	possible State LOTS funds/WMATA BRAC bus study conducted
9. Kiss & Ride drop-offs **	BIC proposed near gates at MD 355 & JBR	NNMC	WMATA MDOT/SHA	n/a	n/a **	n/a	Part of Navy gate or Metro entrance plans?
10. Coordinate w/NIH Shuttle Buses **	Cost-effective way to promote transit	NNMC/NIH	n/a	n/a	n/a	n/a	WMATA BRAC bus study conducted
11. Comprehensive Corridor Study **	Sustainable Transportation Corridors	SHA		n/a	n/a	n/a	BIC has recommended **
12. I-495 Beltway Ramp Study **	Determine feasibility of direct access to NNMC	MDOT/SHA MNCPPC	MC-DOT (supports conclusive stud	SHA: Project <u>might not be fo</u> y)		n/a	project might not be feasible **
13. Chevy Chase Valley Study	Study mobility and safety impacts of SHA intersects	MC-DOT/	SHA/ MNCPPC	MC-DOT funding study **	FY2011?**	?	MC-DOT conducting study **
14. MD 355/Cedar Lane interchange	Grade separation to facilitate mobility	MDOT/SHA	MCDOT	In County Master Plan	n/a	>\$75 million	Not funded, not in MDOT CTP **

## \*\* NOTES:

\*\*\* FY2010 Defense Appropriations Act becomes Public Law 12-19-09 – includes \$300 million for comprehensive transportation mitigations around NNMC Bethesda and Fort Belvoir Community Hospital; <u>4-6-10 DOD Response</u>; Clarifying language pending in FY10 Supplemental Approps.

1. On-base traffic mitigations are detailed in NNMC Master Plan Update, submitted to NCPC November 7, 2008.

- 2. Navy has committed to making North Wood turn lane improvements in conjunction with improvements at North Wood Gate.
- 3. Second proposed garage is in budget but has not yet funded; third garage has not yet been budgeted.
- 4. TMP detailed in Master Plan Update, submitted to NCPC November 7, 2008.

5. Defense Access Road certification, 9-09. \$20 million in FY2011 DOD budget. WMATA feasibility study <u>Final Report</u> 7-29-09 examined five options: Shallow pedestrian tunnel with elevators/escalators at both ends; Deep east-side elevators to Metro platform; Combination of shallow pedestrian tunnel and deep east-side elevators; Pedestrian overpass; and No-build option with at-grade pedestrian safety enhancements (signage, signaling, islands etc.). MC-DOT has initiated NEPA study process for MD 355 crossing project: <u>http://www.montgomerycountymd.gov/brctmpl.asp?url=/content/exec/brac/nepa-pedaccess.asp</u>

- \$45.3 million has been programmed through Sept. 2011, but \$15.9 million in out-year construction funding has been deferred. Current funding includes \$9.4 million FY08-10 congressional earmarks and \$500,000 OEA grant. Public Workshop, April 2, 2009 showed \$215 million worth of potential improvements. October 2009 "Tiers" plan shows estimate approx. \$111 million. Actual construction TBD; D&E to determine whether all mitigation proposals are feasible.
- 7. May 2009: DOD Office of Economic Adjustment approved \$750,000 for MC-DOT Facility Study (with BRAC Implementation Committee input); Included in CIP; County Exec. budget request for >\$5 million for construction; 3-24-10 Public Presentation of concepts; 4-14-10 Cedar Lane bridge & ped. facilities designs.
- 8. Funds may be needed to acquire additional shuttle buses; WMATA/MDOT-MTA conducting statewide BRAC bus studies.
- 9. BRAC Implementation Committee has proposed Navy add Kiss and Ride drop-offs near its gates along MD 355 and Jones Bridger Road to facilitate traffic flow. May be included in Navy gate improvements.
- 10. BIC has proposed that NNMC work with NIH to coordinate shuttle bus needs. See also Number 8.
- 11. BIC has proposed a greater area-wide transportation study incorporating concepts of Sustainable Transportation Corridors.
- 12. SHA has issued technical papers in 2008 and 2009 detailing why a Beltway ramp to NNMC might not be feasible. County desires an SHA conclusive study.
- 13. MC-DOT to study ingress, egress, and safety issues and potential mitigations affecting Chevy Chase Valley community at MD 185/Jones Bridge/Spring Valley Rd.
- 14. Grade separated interchange in Bethesda Master Plan. Not funded and not included in MDOT Consolidate Transportation Plan.