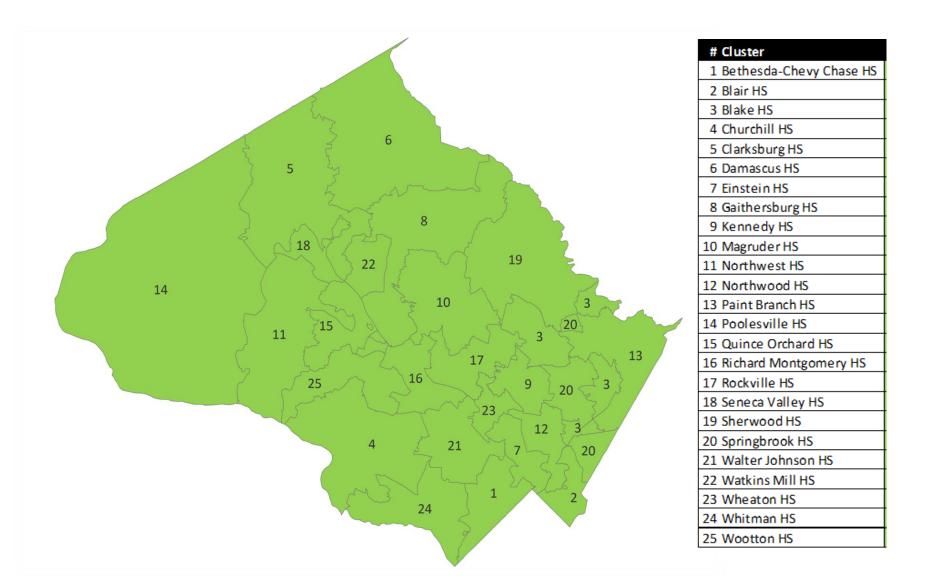
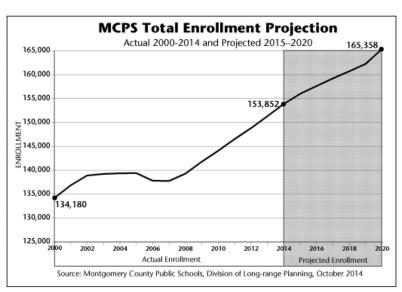
How is School Adequacy Determined?

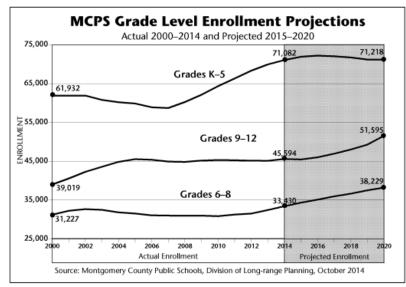
School adequacy is measured for each school level by high school cluster.



School facility adequacy is based on **projected school capacity** compared to **projected enrollment**.







Projected capacity measures existing and planned school capacity.

- Existing school capacity is defined as MCPS program capacity.
- Planned school capacity is the capacity funded in the 6-year CIP.

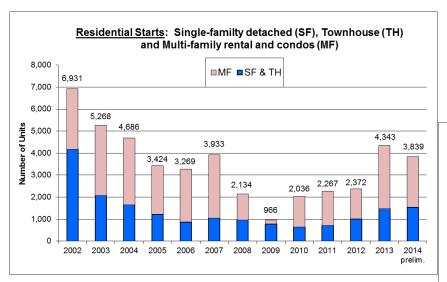
CAPITAL PROJECTS

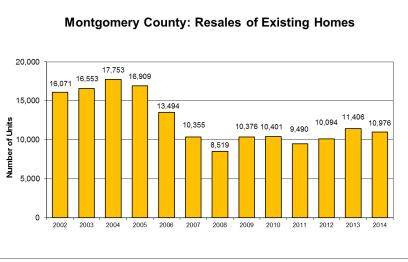
School	Project	Project Status*	Date of Completion
Bethesda-Chevy Chase HS	Classroom addition	Recommended	Aug. 2017
Bethesda-Chevy Chase MS #2	New school	Programmed	Aug. 2017
Bethesda ES	Classroom addition	Approved	Aug. 2015
North Chevy Chase ES	Classroom addition	Approved	Aug. 2015
Rock Creek Forest ES	Revitalization/ expansion	Approved	Jan. 2015
Rosemary Hills ES	Classroom addition	Approved	Aug. 2015
	Revitalization/ expansion	Programmed	Jan. 2022 (Delayed)

Program Capacity Table (School Year 2013–2014)														
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1-2 @17	Pre-K @20	Pre-K @40	HS @20	CSR KIND @15	KIND @22	ESOL @15	METS @15
Montgomery Blair HS	9-12	2939	133		127								4	2
Albert Einstein HS	9-12	1621	80		67								3	1
John F. Kennedy HS	9-12	1847	86		79								3	
Northwood HS	9-12	1575	73		67								3	
Wheaton HS	9-12	1320	65		53								5	1
Argyle MS	6-8	905	43		42								1	
Eastern MS	6-8	1024	51		45								2	2
Col. E. Brooke Lee MS	6-8	777	39		34								3	

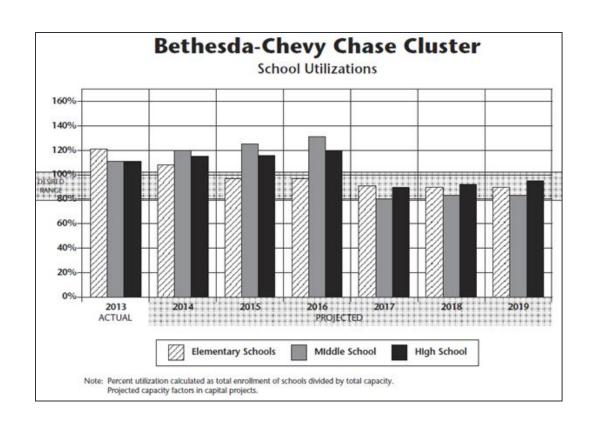
Projected enrollment is based on several factors:

- Births in the County.
- Aging of the school-age population.
- Migration of residents into and out of the County.
- Housing (new housing and the resale of existing homes).
- Forecast 5 years into the future.





When projected enrollment exceeds projected capacity (termed utilization level), either a **payment** is required for development to proceed or a **moratorium** is imposed.



If projected enrollment 5 years in the future exceeds 120 % of projected capacity (existing and planned), a moratorium is placed on the approval of new residential development.

Senior or age-restricted housing, and development of no more than 3 residential units are exempt from a moratorium.

If projected enrollment 5 years in the future exceeds 105 % of projected capacity **but** does not exceed 120%, a School Facility Payment is required for each school level over 105 %. The payment rates vary by school level based on construction costs and by dwelling unit type.





Test for adequacy is conducted annually at all three school levels (elementary, middle and high) for each school cluster area

Student Generation Rates are an estimate of the number of students generated by different housing types.

New methodology developed in cooperation between Montgomery County Public Schools (MCPS) and Montgomery County Planning.

Two major inputs:

- Student addresses with grade-level information attached (confidential information removed).
- Parcel File with residential structure information.



What can be changed in the 2016 Subdivision Staging Policy?