


Subdivision Staging Policy

Results of School Test for FY 2013

Reflects County Council Adopted FY 2013 Capital Budget and FY 2013–2018 Capital Improvements Program (CIP)
Effective July 1, 2012

| School Test Level | Description | Cluster Outcomes by Level | | |
|--|--|--|--|--|
| | | Elementary Inadequate | Middle Inadequate | High Inadequate |
| <u>Clusters over 105% utilization</u> School facility payment required in inadequate clusters to proceed. | 5-year test Effective July 1, 2012 Test year 2017-18 | Blake (106.7%) Gaithersburg (110.0%) Magruder (105.4%) Paint Branch (114.5%) Quince Orchard (108.9%) Rockville (113.3%) Seneca Valley (111.9%) | Blair (106.9%) Walter Johnson (112.3%) Rockville (115.4%) Springbrook (106.7%) Wheaton (109.4%) Whitman (116.0%)  | B-CC (115.8%) * Blake (106.7%) Walter Johnson (106.3%) Northwood (111.5%) Quince Orchard (107.1%) Whitman (109.3%) Wootton (107.6%) |
| The Gaithersburg Cluster is over 105% utilization at both the elementary and middle school levels effective 1/18/2013 | | | | |
| <u>Clusters over 120% utilization</u> Moratorium required in clusters that are inadequate. | 5-year test Effective July 1, 2012 Test year 2017-18 | | | |

* Utilization of B-CC HS includes a "placeholder" capital project of ten classrooms, pending a request for an addition in a future CIP.

Subdivision Staging Policy FY 2013 School Test: Cluster Utilizations in 2017–2018

Reflects County Council Adopted FY 2013 Capital Budget and FY 2013–2018 Capital Improvements Program (CIP)

Effective July 1, 2012

Elementary School Test: Percent Utilization >105% School Facility Payment and >120% Moratorium

| Cluster Area | Projected August 2017 Enrollment | 100% MCPS Program Capacity With Adopted FY13–18 CIP | Cluster Percent Utilization in 2017 | School Test Result Capacity is: | Cluster is? |
|----------------------------|----------------------------------|---|-------------------------------------|---------------------------------|-----------------------|
| Bethesda-Chevy Chase | 3,501 | 3,810 | 91.9% | Adequate | Open |
| Montgomery Blair | 4,222 | 4,154 | 101.6% | Adequate | Open |
| James Hubert Blake | 2,585 | 2,423 | 106.7% | Inadequate | School Payment |
| Winston Churchill | 2,650 | 2,887 | 91.8% | Adequate | Open |
| Clarksburg | 4,029 | 3,998 | 100.8% | Adequate | Open |
| Damascus | 2,395 | 2,409 | 99.4% | Adequate | Open |
| Albert Einstein | 2,760 | 2,639 | 104.6% | Adequate | Open |
| Gaithersburg | 4,001 | 3,637 | 110.0% | Inadequate | School Payment |
| Walter Johnson | 4,089 | 3,946 | 103.6% | Adequate | Open |
| John F. Kennedy | 2,773 | 2,910 | 95.3% | Adequate | Open |
| Col. Zadok Magruder | 2,683 | 2,546 | 105.4% | Inadequate | School Payment |
| Richard Montgomery | 2,745 | 2,978 | 92.2% | Adequate | Open |
| Northwest | 4,249 | 4,309 | 98.6% | Adequate | Open |
| Northwood | 3,464 | 3,376 | 102.6% | Adequate | Open |
| Paint Branch | 2,464 | 2,152 | 114.5% | Inadequate | School Payment |
| Poolesville | 652 | 758 | 86.0% | Adequate | Open |
| Quince Orchard | 3,035 | 2,787 | 108.9% | Inadequate | School Payment |
| Rockville | 2,609 | 2,303 | 113.3% | Inadequate | School Payment |
| Seneca Valley | 2,401 | 2,145 | 111.9% | Inadequate | School Payment |
| Sherwood | 2,017 | 2,427 | 83.1% | Adequate | Open |
| Springbrook | 3,295 | 3,151 | 104.6% | Adequate | Open |
| Watkins Mill | 2,663 | 2,721 | 97.9% | Adequate | Open |
| Wheaton | 3,156 | 3,304 | 95.5% | Adequate | Open |
| Walt Whitman | 2,554 | 2,560 | 99.8% | Adequate | Open |
| Thomas S. Wootton | 2,893 | 3,246 | 89.1% | Adequate | Open |
| | | 73,576 | | | |

Middle School Test: Percent Utilization >105% School Facility Payment and >120% Moratorium

| Cluster Area | Projected August 2017 Enrollment | 100% MCPS Program Capacity With Adopted FY13–18 CIP | Cluster Percent Utilization in 2017 | School Test Result Capacity is: | Cluster is? |
|-------------------------|----------------------------------|---|-------------------------------------|---------------------------------|-----------------------|
| Bethesda-Chevy Chase | 1,608 | 2,007 | 80.1% | Adequate | Open |
| Montgomery Blair | 2,455 | 2,296 | 106.9% | Inadequate | School Payment |
| James Hubert Blake | 1,301 | 1,314 | 99.0% | Adequate | Open |
| Winston Churchill | 1,345 | 1,593 | 84.4% | Adequate | Open |
| Clarksburg | 1,871 | 2,381 | 78.6% | Adequate | Open |
| Damascus | 758 | 740 | 102.4% | Adequate | Open |
| Albert Einstein | 1,234 | 1,332 | 92.6% | Adequate | Open |
| Gaithersburg | 1,711 | 1,797 | 95.2% | Adequate | Open |
| Walter Johnson | 2,057 | 1,831 | 112.3% | Inadequate | School Payment |
| John F. Kennedy | 1,411 | 1,436 | 98.3% | Adequate | Open |
| Col. Zadok Magruder | 1,277 | 1,637 | 78.0% | Adequate | Open |
| Richard Montgomery | 1,331 | 1,444 | 92.2% | Adequate | Open |
| Northwest | 2,135 | 2,052 | 104.0% | Adequate | Open |
| Northwood | 1,453 | 1,459 | 99.6% | Adequate | Open |
| Paint Branch | 1,279 | 1,228 | 104.2% | Adequate | Open |
| Poolesville | 317 | 459 | 69.1% | Adequate | Open |
| Quince Orchard | 1,453 | 1,688 | 86.1% | Adequate | Open |
| Rockville | 1,099 | 952 | 115.4% | Inadequate | School Payment |
| Seneca Valley | 1,302 | 1,485 | 87.7% | Adequate | Open |
| Sherwood | 1,127 | 1,501 | 75.1% | Adequate | Open |
| Springbrook | 1,361 | 1,275 | 106.7% | Inadequate | School Payment |
| Watkins Mill | 1,239 | 1,359 | 91.2% | Adequate | Open |
| Wheaton | 1,738 | 1,588 | 109.4% | Inadequate | School Payment |
| Walt Whitman | 1,474 | 1,271 | 116.0% | Inadequate | School Payment |
| Thomas S. Wootton | 1,434 | 1,567 | 91.5% | Adequate | Open |
| | | 37,692 | | | |

High School Test: Percent Utilization >105% School Facility Payment and >120% Moratorium

| Cluster Area | Projected August 2017 Enrollment | 100% MCPS Program Capacity With Adopted FY13–18 CIP | Cluster Percent Utilization in 2017 | School Test Result Capacity is: | Cluster is? |
|------------------------------|----------------------------------|---|-------------------------------------|---------------------------------|-----------------------|
| Bethesda-Chevy Chase* | 2,162 | 1,867 | 115.8% | Inadequate | School Payment |
| Montgomery Blair | 2,980 | 2,875 | 103.7% | Adequate | Open |
| James Hubert Blake | 1,840 | 1,724 | 106.7% | Inadequate | School Payment |
| Winston Churchill | 1,860 | 1,941 | 95.8% | Adequate | Open |
| Clarksburg | 1,933 | 1,971 | 98.1% | Adequate | Open |
| Damascus | 1,267 | 1,479 | 85.7% | Adequate | Open |
| Albert Einstein | 1,468 | 1,618 | 90.7% | Adequate | Open |
| Gaithersburg | 2,087 | 2,284 | 91.4% | Adequate | Open |
| Walter Johnson | 2,437 | 2,292 | 106.3% | Inadequate | School Payment |
| John F. Kennedy | 1,694 | 1,793 | 94.5% | Adequate | Open |
| Col. Zadok Magruder | 1,626 | 1,896 | 85.8% | Adequate | Open |
| Richard Montgomery | 2,301 | 2,232 | 103.1% | Adequate | Open |
| Northwest | 2,246 | 2,151 | 104.4% | Adequate | Open |
| Northwood | 1,686 | 1,512 | 111.5% | Inadequate | School Payment |
| Paint Branch | 1,881 | 1,899 | 99.1% | Adequate | Open |
| Poolesville | 1,097 | 1,152 | 95.2% | Adequate | Open |
| Quince Orchard | 1,903 | 1,777 | 107.1% | Inadequate | School Payment |
| Rockville | 1,499 | 1,530 | 98.0% | Adequate | Open |
| Seneca Valley | 1,376 | 1,694 | 81.2% | Adequate | Open |
| Sherwood | 1,868 | 2,013 | 92.8% | Adequate | Open |
| Springbrook | 1,806 | 2,082 | 86.7% | Adequate | Open |
| Watkins Mill | 1,499 | 1,980 | 75.7% | Adequate | Open |
| Wheaton | 1,388 | 1,604 | 86.5% | Adequate | Open |
| Walt Whitman | 1,998 | 1,828 | 109.3% | Inadequate | School Payment |
| Thomas S. Wootton | 2,249 | 2,091 | 107.6% | Inadequate | School Payment |

* Capacity at Bethesda-Chevy Chase HS includes a "placeholder" capital project of ten classrooms, pending a request for an addition in a future CIP.