

Subdivision Staging Policy

Results of School Test for FY 2016

Reflects County Council Adopted FY 2016 Capital Budget and Amendments to the FY 2015–2020 Capital Improvements Program (CIP)
Effective July 1, 2015

School Test Level	Description	Cluster Outcomes by Level		
		Elementary Inadequate	Middle Inadequate	High Inadequate
<u>Clusters over 105% utilization</u> School facility payment required in inadequate clusters to proceed.	5-year test Effective July 1, 2015 Test year 2020-21	Clarksburg (113.8%) Gaithersburg (109.4%) Northwood (105.5%) Quince Orchard (115.3%)	Blair (117.1%) Damascus (109.3%) Gaithersburg (106.0%) Kennedy (115.6%) Northwood (119.6%) Rockville (109.6%) Wheaton (114.2%) Whitman (111.9%)	Blair (110.0%) Churchill (106.4%) Clarksburg (113.8%) Einstein (113.7%) Walter Johnson (119.8%) Kennedy (107.7%) Richard Montgomery (110.8%) Northwest (113.3%) Northwood (112.6%) Paint Branch (106.1%) Quince Orchard (108.7%) Wheaton (108.8%) Whitman (114.0%)
<u>Clusters over 120% utilization **</u> Moratorium required in clusters that are inadequate.	5-year test Effective July 1, 2015 Test year 2020-21			

Capacities in clusters include the following placeholder capital projects:

Ten elementary school classrooms in the Gaithersburg Cluster.

Four middle school classrooms in the Wheaton Cluster.

Six high school classrooms in the Einstein Cluster.

Ten high school classrooms in the Northwood Cluster

In addition to placeholder capacity projects, the Clarksburg Cluster high school capacity includes eight classrooms associated with the Seneca Valley HS revitalization/expansion that will be utilized through boundary changes between Clarksburg and Seneca Valley high schools in the future.

Subdivision Staging Policy FY 2016 School Test: Cluster Utilizations in 2020-21

Reflects County Council Adopted FY 2016 Capital Budget and Amendments to the FY 2015–2020 Capital Improvements Program (CIP)

Effective July 1, 2015

Elementary School Test: Percent Utilization >105% School Facility Payment and >120% Moratorium

Cluster Area	Projected August 2020 Enrollment	100% MCPS Program Capacity With County Council Adopted Amended FY15–20 CIP	Cluster Percent Utilization in 2020	School Test Result Capacity is:	Cluster is?
Bethesda-Chevy Chase	3,526	3,861	91.3%	Adequate	Open
Montgomery Blair	4,505	4,335	103.9%	Adequate	Open
James Hubert Blake	2,557	2,555	100.1%	Adequate	Open
Winston Churchill	2,571	2,913	88.3%	Adequate	Open
Clarksburg	4,390	3,857	113.8%	Inadequate	School Payment
Damascus	1,983	2,193	90.4%	Adequate	Open
Albert Einstein	3,062	3,056	100.2%	Adequate	Open
Gaithersburg*	4,549	4,160	109.4%	Inadequate	School Payment
Walter Johnson	4,277	4,630	92.4%	Adequate	Open
John F. Kennedy	3,035	3,199	94.9%	Adequate	Open
Col. Zadok Magruder	2,661	2,877	92.5%	Adequate	Open
Richard Montgomery	2,724	2,884	94.5%	Adequate	Open
Northwest	4,146	4,530	91.5%	Adequate	Open
Northwood	3,778	3,582	105.5%	Inadequate	School Payment
Paint Branch	2,533	2,493	101.6%	Adequate	Open
Poolesville	583	758	76.9%	Adequate	Open
Quince Orchard	3,194	2,770	115.3%	Inadequate	School Payment
Rockville	2,554	2,643	96.6%	Adequate	Open
Seneca Valley	2,344	2,494	94.0%	Adequate	Open
Sherwood	1,986	2,410	82.4%	Adequate	Open
Springbrook	3,307	3,328	99.4%	Adequate	Open
Watkins Mill	2,799	2,871	97.5%	Adequate	Open
Wheaton	3,181	3,805	83.6%	Adequate	Open
Walt Whitman	2,439	2,571	94.9%	Adequate	Open
Thomas S. Wootton	2,686	3,224	83.3%	Adequate	Open

* Gaithersburg Cluster elementary school capacity includes 10 classroom addition in placeholder capital project.

Middle School Test: Percent Utilization >105% School Facility Payment and >120% Moratorium

Cluster Area	Projected August 2020 Enrollment	100% MCPS Program Capacity With County Council Adopted Amended FY15–20 CIP	Cluster Percent Utilization in 2020	School Test Result Capacity is:	Cluster is?
Bethesda-Chevy Chase	1,765	2,019	87.4%	Adequate	Open
Montgomery Blair	2,756	2,354	117.1%	Inadequate	School Payment
James Hubert Blake	1,263	1,345	93.9%	Adequate	Open
Winston Churchill	1,422	1,696	83.8%	Adequate	Open
Clarksburg*	2,164	2,322	93.2%	Adequate	Open
Damascus	919	841	109.3%	Inadequate	School Payment
Albert Einstein*	1,269	1,420	89.4%	Adequate	Open
Gaithersburg	1,994	1,882	106.0%	Inadequate	School Payment
Walter Johnson	2,212	2,408	91.9%	Adequate	Open
John F. Kennedy	1,775	1,536	115.6%	Inadequate	School Payment
Col. Zadok Magruder	1,278	1,624	78.7%	Adequate	Open
Richard Montgomery	1,351	1,445	93.5%	Adequate	Open
Northwest	2,220	2,229	99.6%	Adequate	Open
Northwood*	1,854	1,550	119.6%	Inadequate	School Payment
Paint Branch	1,404	1,401	100.2%	Adequate	Open
Poolesville	300	468	64.1%	Adequate	Open
Quince Orchard	1,503	1,636	91.9%	Adequate	Open
Rockville	1,053	961	109.6%	Inadequate	School Payment
Seneca Valley	1,242	1,397	88.9%	Adequate	Open
Sherwood	1,118	1,429	78.2%	Adequate	Open
Springbrook	1,251	1,250	100.1%	Adequate	Open
Watkins Mill	1,346	1,339	100.5%	Adequate	Open
Wheaton*	1,771	1,551	114.2%	Inadequate	School Payment
Walt Whitman	1,443	1,289	111.9%	Inadequate	School Payment
Thomas S. Wootton	1,443	1,632	88.4%	Adequate	Open

* Wheaton Cluster middle school capacity includes 4 classroom addition in placeholder capital project.

Subdivision Staging Policy FY 2016 School Test: Cluster Utilizations in 2020-2021

Reflects County Council Adopted FY 2016 Capital Budget and Amendments to the FY 2015–2020 Capital Improvements Program (CIP)

Effective July 1, 2015

High School Test: Percent Utilization >105% School Facility Payment and >120% Moratorium

Cluster Area	Projected August 2020 Enrollment	100% MCPS Program Capacity With County Council Adopted Amended FY15–20 CIP	Cluster Percent Utilization in 2020	School Test Result Capacity is:	Cluster is?
Bethesda-Chevy Chase	2,367	2,399	98.7%	Adequate	Open
Montgomery Blair	3,212	2,921	110.0%	Inadequate	School Payment
James Hubert Blake	1,781	1,743	102.2%	Adequate	Open
Winston Churchill	2,142	2,013	106.4%	Inadequate	School Payment
Clarksburg*	2,458	2,160	113.8%	Inadequate	School Payment
Damascus	1,467	1,551	94.6%	Adequate	Open
Albert Einstein**	1,978	1,739	113.7%	Inadequate	School Payment
Gaithersburg	2,451	2,407	101.8%	Adequate	Open
Walter Johnson	2,798	2,335	119.8%	Inadequate	School Payment
John F. Kennedy	1,975	1,833	107.7%	Inadequate	School Payment
Col. Zadok Magruder	1,686	1,941	86.9%	Adequate	Open
Richard Montgomery	2,479	2,237	110.8%	Inadequate	School Payment
Northwest	2,540	2,241	113.3%	Inadequate	School Payment
Northwood**	1,963	1,744	112.6%	Inadequate	School Payment
Paint Branch	2,158	2,034	106.1%	Inadequate	School Payment
Poolesville	1,208	1,170	103.2%	Adequate	Open
Quince Orchard	2,019	1,857	108.7%	Inadequate	School Payment
Rockville	1,536	1,571	97.8%	Adequate	Open
Seneca Valley	1,395	2,400	58.1%	Adequate	Open
Sherwood	1,772	2,166	81.8%	Adequate	Open
Springbrook	1,976	2,162	91.4%	Adequate	Open
Watkins Mill	1,779	1,906	93.3%	Adequate	Open
Wheaton	1,737	1,596	108.8%	Inadequate	School Payment
Walt Whitman	2,155	1,891	114.0%	Inadequate	School Payment
Wootton	2,188	2,167	101.0%	Adequate	Open

* Clarksburg high school capacity includes 8 classrooms that are part of Seneca Valley HS revitalization/expansion.

** Einstein capacity includes 6 classrooms in a placeholder capital project and Northwood capacity includes 10 classrooms in a placeholder capital project.