

Comparison of AGP School Test Options for 2008-09
April 30, 2003

Option	Description	Inadequate Clusters, By Level:		
		Elementary	Middle	High
Option #1	Current test using 100% AGP Capacity, includes borrowing from adjacent clusters	none	none	none
Option #2	Adjusted AGP Capacity. Capacity reduced by the ratio of AGP capacity to MCPS capacity. (92% for ES and MS, 94% for HS) Includes borrowing from adjacent clusters	Blair Churchill Damascus Einstein Kennedy R.Montgomery Northwest Quince Orchard Watkins Mill Wheaton Wootton	none	B-CC Churchill Magruder Paint Branch Whitman Wootton
Option #3	110% of MCPS Program Capacity, with borrowing from adjacent clusters	none	none	none
Option #4	State-Rated Capacity, with borrowing from adjacent clusters	Blair Churchill Damascus Einstein Gaithersburg Walter Johnson Kennedy R.Montgomery Northwest Quince Orchard Seneca Valley Watkins Mill Wheaton Whitman Wootton	Whitman	B-CC Blair Blake Churchill Walter Johnson Magruder Paint Branch Quince Orchard Sherwood Springbrook Whitman Wootton
Option #5	100% AGP Capacity, with borrowing capacity in one direction if multiple school levels in same cluster fail test	none	none	none
Option #6	100% AGP Capacity: Test within cluster for elementary and middle schools (no borrowing from adjacent clusters except for clusters with only one middle school) Borrow from adjacent clusters for high schools	Blair Churchill Damascus Einstein Walter Johnson Kennedy Northwest Watkins Mill Wheaton	none	none
Option #7	105% AGP Capacity For Elementary And Middles: Test within cluster for elementary and middle schools (no borrowing from adjacent clusters except for clusters with only one middle school) 100% AGP Capacity for High Schools. Borrow from adjacent clusters for high schools	Damascus Walter Johnson Kennedy Northwest	none	none
Option #8	110% AGP Capacity For Elementary And Middles: Test within cluster for elementary and middle schools (no borrowing from adjacent clusters except for clusters with only one middle school) 100% AGP Capacity for High Schools. Borrow from adjacent clusters for high schools	none	none	none
Option #9	110% MCPS Capacity: Use middle school areas for elementary and middle school test, and borrow adjacent middle school area capacity Test high schools within high school areas, and borrowing adjacent capacity	Rocky Hill	none	none
Option #10	100% AGP Capacity and test for Community Superintendent areas - no borrowing from adjacent areas	Blair, Einstein, Kennedy	none	none
Option #11	100% AGP Capacity - combined test for all school levels within clusters - no borrowing from adjacent clusters	Northwest		

Option #1

Annual Growth Policy Test Using 100% of AGP Capacity —Elementary Schools
 Reflects Recommended FY2004 Capital Budget and Amendments to the FY03-08 Capital Improvements Program (CIP)

Elementary School Enrollment and Capacity

Cluster Area	Projected Sept. 2008 Enrollment	100% MCPS* Capacity With Amended FY03-08 CIP	Capacity Remaining @ 100% MCPS capacity
B- CC	2,979	3,036	57
Blair	5,689	5,343	-346
Blake	2,447	2,402	-45
Churchill	2,496	2,401	-95
Damascus	3,708	2,896	-812
Einstein	3,232	2,968	-264
Gaithersburg	4,107	4,106	-1
Walter Johnson	3,019	2,576	-443
Kennedy	2,664	2,356	-308
Magruder	2,944	2,981	37
R. Montgomery	2,389	2,295	-94
Northwest	3,773	3,055	-718
Paint Branch	2,415	2,483	68
Poolesville	720	804	84
Quince Orchard	2,915	2,651	-264
Rockville	2,388	2,506	118
Seneca Valley	3,092	3,042	-50
Sherwood	2,618	2,673	55
Springbrook	2,675	3,060	385
Watkins Mill	3,147	2,896	-251
Wheaton	3,151	3,077	-74
Whitman	2,134	2,087	-47
Wootton	3,179	2,918	-261

AGP Test

100% AGP* Capacity With Amended FY03-08 CIP	AGP Test 1: Students Above or Below 100 % AGP Cap.	AGP Test 2: Space in Adjacent Cluster(s)?	AGP Test Result - Capacity is:
3,334	355		Adequate
5,538	-151	Springbrook 481	Adequate
2,559	112		Adequate
2,477	-19	Wootton 224	Adequate
3,428	-280	Gaithersburg 285	Adequate
3,082	-150	B-CC 355	Adequate
4,392	285		Adequate
2,809	-210	B-CC 355, R. Mont. 57	Adequate
2,475	-189	Rockville 677	Adequate
3,313	369		Adequate
2,446	57		Adequate
3,460	-313	Seneca Valley 327	Adequate
2,684	269		Adequate
882	162		Adequate
3,015	100		Adequate
3,065	677		Adequate
3,419	327		Adequate
3,040	422		Adequate
3,156	481		Adequate
3,079	-68	Quince Orchard 100	Adequate
3,135	-16	Rockville 677	Adequate
2,358	224		Adequate
3,403	224		Adequate

Annual Growth Policy Test Using 100% of AGP Capacity — Middle Schools
 Reflects Recommended FY2004 Capital Budget and Amendments to the FY03-08 Capital Improvements Program (CIP)

Middle School Enrollment and Capacity

Cluster Area	Projected Sept. 2008 Enrollment	100% MCPS* Capacity With Amended FY03-08 CIP	Capacity Remaining @ 100% MCPS capacity
B- CC	1,048	937	-111
Blair	2,798	3,221	423
Blake	1,185	1,378	193
Churchill	1,459	1,441	-18
Damascus	1,706	1,684	-22
Einstein	1,409	1,888	479
Gaithersburg	1,767	1,883	116
Walter Johnson	1,643	1,862	219
Kennedy	1,353	1,576	223
Magruder	1,408	1,728	320
R. Montgomery	1,039	1,030	-9
Northwest	1,575	1,337	-238
Paint Branch	1,216	1,334	118
Poolesville	368	500	132
Quince Orchard	1,674	2,239	565
Rockville	984	1,030	46
Seneca Valley	1,415	1,305	-110
Sherwood	1,311	1,577	266
Springbrook	1,109	1,257	148
Watkins Mill	1,565	1,756	191
Wheaton	1,317	1,639	322
Whitman	1,216	1,125	-91
Wootton	1,553	1,616	63

AGP Test

100% AGP* Capacity With Amended FY03-08 CIP	AGP Test 1: Students Above or Below 100 % AGP Cap.	AGP Test 2: Space in Adjacent Cluster(s)?	AGP Test Result - Capacity is:
990	-58	Walter Johnson 495	Adequate
3,398	600		Adequate
1,485	300		Adequate
1,575	116		Adequate
1,800	94		Adequate
2,160	751		Adequate
2,093	326		Adequate
2,138	495		Adequate
1,755	402		Adequate
1,800	392		Adequate
1,170	131		Adequate
1,305	-270	Quince Orchard 689	Adequate
1,417	201		Adequate
518	150		Adequate
2,363	689		Adequate
1,148	164		Adequate
1,530	115		Adequate
1,620	309		Adequate
1,395	286		Adequate
1,800	235		Adequate
1,935	618		Adequate
1,193	-23	Walter Johnson 495	Adequate
1,688	135		Adequate

* MCPS program capacity based on rating of capacity for special programs as well as regular education program, (from the CIP.)

Annual Growth Policy Test Using 100% of AGP Capacity — High Schools
 Reflects Recommended FY2004 Capital Budget and Amendments to the FY03-08 Capital Improvements Program (CIP)

High School Enrollment and Capacity

Cluster Area	Projected Sept. 2008 Enrollment	100% MCPS* Capacity With Amended FY03-08 CIP	Capacity Remaining @ 100% MCPS capacity
B- CC	1,612	1,539	-73
Blair	3,429	3,631	202
Blake	1,689	1,710	21
Churchill	2,180	2,012	-168
Damascus	2,161	2,567	406
Einstein	1,902	1,960	58
Gaithersburg	2,138	2,112	-26
Walter Johnson	2,040	1,937	-103
Kennedy	1,750	1,840	90
Magruder	2,108	2,043	-65
R. Montgomery	1,886	1,994	108
Northwest	2,116	2,016	-100
Paint Branch	1,741	1,616	-125
Poolesville	704	868	164
Quince Orchard	1,935	1,777	-158
Rockville	1,355	1,511	156
Seneca Valley	1,717	1,864	147
Sherwood	1,927	1,982	55
Springbrook	2,149	2,110	-39
Watkins Mill	2,033	2,196	163
Wheaton	1,600	1,801	201
Whitman	1,911	1,910	-1
Wootton	2,320	2,081	-239

AGP Test

100% AGP* Capacity With Amended FY03-08 CIP	AGP Test 1: Students Above or Below 100 % AGP Cap.	AGP Test 2: Space in Adjacent Cluster(s)?	AGP Test Result - Capacity is:
1,598	-14	Whitman 114	Adequate
3,758	329		Adequate
1,778	89		Adequate
2,093	-87	Whitman 114	Adequate
2,678	517		Adequate
2,138	236		Adequate
2,340	202		Adequate
2,093	53		Adequate
2,048	298		Adequate
2,115	7		Adequate
2,115	229		Adequate
2,070	-46	Seneca Valley 263	Adequate
1,688	-53	Blake 89	Adequate
900	196		Adequate
1,980	45		Adequate
1,665	310		Adequate
1,980	263		Adequate
2,093	166		Adequate
2,273	124		Adequate
2,318	285		Adequate
1,913	313		Adequate
2,025	114		Adequate
2,183	-137	R. Montgomery 229	Adequate

* MCPS program capacity based on rating of capacity for special programs as well as regular education program, (from the CIP.)

Option #2

Annual Growth Policy Test Using Adjusted AGP Capacity - Elementary Schools

Reflects Board of Education Adopted FY2004 Capital Budget
and Amendments to the FY03-08 Capital Improvements Program (CIP)

Cluster Area	Projected Sept. 2008 Enrollment	100% AGP* Capacity With Amended FY03-08 CIP	Capacity Remaining @ 100% MCPS capacity
B- CC	2,979	3,334	355
Blair	5,689	5,538	-151
Blake	2,447	2,559	112
Churchill	2,496	2,477	-19
Damascus	3,708	3,428	-280
Einstein	3,232	3,082	-150
Gaithersburg	4,107	4,392	285
Walter Johnson	3,019	2,809	-210
Kennedy	2,664	2,475	-189
Magruder	2,944	3,313	369
R. Montgomery	2,389	2,446	57
Northwest	3,773	3,460	-313
Paint Branch	2,415	2,684	269
Poolesville	720	882	162
Quince Orchard	2,915	3,015	100
Rockville	2,388	3,065	677
Seneca Valley	3,092	3,419	327
Sherwood	2,618	3,040	422
Springbrook	2,675	3,156	481
Watkins Mill	3,147	3,079	-68
Wheaton	3,151	3,135	-16
Whitman	2,134	2,358	224
Wootton	3,179	3,403	224

92% AGP* Capacity With Amended FY03-08 CIP	AGP Test 1: Students Above or Below 92 % AGP Cap.	AGP Test 2: Space in Adjacent Cluster(s)?	AGP Test Result - Capacity is:
3,067	88		Adequate
5,095	-594	Springbrook 229	Inadequate
2,354	-93		Adequate
2,279	-217		Inadequate
3,154	-554		Inadequate
2,835	-397		Inadequate
4,041	-66	Magruder 104	Adequate
2,584	-435	Rockville 432 Whitman 35	Adequate
2,277	-387		Inadequate
3,048	104		Adequate
2,250	-139		Inadequate
3,183	-590		Inadequate
2,469	54		Adequate
811	91		Adequate
2,774	-141		Inadequate
2,820	432		Adequate
3,145	53		Adequate
2,797	179		Adequate
2,904	229		Adequate
2,833	-314		Inadequate
2,884	-267		Inadequate
2,169	35		Adequate
3,131	-48		Inadequate

Annual Growth Policy Test Using Adjusted AGP Capacity - Middle Schools

Reflects Board of Education Adopted FY2004 Capital Budget
and Amendments to the FY03-08 Capital Improvements Program (CIP)

Cluster Area	Projected Sept. 2008 Enrollment	100% AGP* Capacity With Amended FY03-08 CIP	Capacity Remaining @ 100% MCPS capacity
B- CC	1,048	990	-58
Blair	2,798	3,398	600
Blake	1,185	1,485	300
Churchill	1,459	1,575	116
Damascus	1,706	1,800	94
Einstein	1,409	2,160	751
Gaithersburg	1,767	2,093	326
Walter Johnson	1,643	2,138	495
Kennedy	1,353	1,755	402
Magruder	1,408	1,800	392
R. Montgomery	1,039	1,170	131
Northwest	1,575	1,305	-270
Paint Branch	1,216	1,417	201
Poolesville	368	518	150
Quince Orchard	1,674	2,363	689
Rockville	984	1,148	164
Seneca Valley	1,415	1,530	115
Sherwood	1,311	1,620	309
Springbrook	1,109	1,395	286
Watkins Mill	1,565	1,800	235
Wheaton	1,317	1,935	618
Whitman	1,216	1,193	-23
Wootton	1,553	1,688	135

92% AGP* Capacity With Amended FY03-08 CIP	AGP Test 1: Students Above or Below 92 % AGP Cap.	AGP Test 2: Space in Adjacent Cluster(s)?	AGP Test Result - Capacity is:
911	-137	Walter Johnson 324	Adequate
3,126	328		Adequate
1,366	181		Adequate
1,449	-10	Walter Johnson 324	Adequate
1,656	-50	Gaithersburg 159	Adequate
1,987	578		Adequate
1,926	159		Adequate
1,967	324		Adequate
1,615	262		Adequate
1,656	248		Adequate
1,076	37		Adequate
1,201	-374	Quince Orchard 500	Adequate
1,304	88		Adequate
477	109		Adequate
2,174	500		Adequate
1,056	72		Adequate
1,408	-7	Watkins Mill 91	Adequate
1,490	179		Adequate
1,283	174		Adequate
1,656	91		Adequate
1,780	463		Adequate
1,098	-118	Walter Johnson 324	Adequate
1,553	0		Adequate

Annual Growth Policy Test Using Adjusted AGP Capacity - High Schools

Reflects Board of Education Adopted FY2004 Capital Budget
and Amendments to the FY03-08 Capital Improvements Program (CIP)

Cluster Area	Projected Sept. 2008 Enrollment	100% AGP* Capacity With Amended FY03-08 CIP	Capacity Remaining @ 100% MCPS capacity
B- CC	1,612	1,598	-14
Blair	3,429	3,758	329
Blake	1,689	1,778	89
Churchill	2,180	2,093	-87
Damascus	2,161	2,678	517
Einstein	1,902	2,138	236
Gaithersburg	2,138	2,340	202
Walter Johnson	2,040	2,093	53
Kennedy	1,750	2,048	298
Magruder	2,108	2,115	7
R. Montgomery	1,886	2,115	229
Northwest	2,116	2,070	-46
Paint Branch	1,741	1,688	-53
Poolesville	704	900	196
Quince Orchard	1,935	1,980	45
Rockville	1,355	1,665	310
Seneca Valley	1,717	1,980	263
Sherwood	1,927	2,093	166
Springbrook	2,149	2,273	124
Watkins Mill	2,033	2,318	285
Wheaton	1,600	1,913	313
Whitman	1,911	2,025	114
Wootton	2,320	2,183	-137

94% AGP* Capacity With Amended FY03-08 CIP	AGP Test 1: Students Above or Below 94 % AGP Cap.	AGP Test 2: Space in Adjacent Cluster(s)?	AGP Test Result - Capacity is:
1,502	-110		Inadequate
3,533	104	Sherwood 40	Adequate
1,671	-18		Adequate
1,967	-213		Inadequate
2,517	356		Adequate
2,010	108		Adequate
2,200	62		Adequate
1,967	-73	Einstein 108	Adequate
1,925	175		Adequate
1,988	-120		Inadequate
1,988	102		Adequate
1,946	-170	Seneca Valley 144 Rockville 14	Adequate
1,587	-154		Inadequate
846	142		Adequate
1,861	-74	Watkins Mill 146	Adequate
1,565	210		Adequate
1,861	144		Adequate
1,967	40		Adequate
2,137	-12	Kennedy 175	Adequate
2,179	146		Adequate
1,798	198		Adequate
1,904	-8		Inadequate
2,052	-268		Inadequate

Option #3

Annual Growth Policy Test Using 110% of MCPS Program Capacity —Elementary Schools

Reflects Recommended FY2004 Capital Budget and Amendments to the FY03-08 Capital Improvements Program (CIP)

Elementary School Enrollment and Capacity

Cluster Area	Projected Sept. 2008 Enrollment	100% MCPS* Capacity With Amended FY03-08 CIP	Capacity Remaining @ 100% MCPS capacity
B- CC	2,979	3,036	57
Blair	5,689	5,343	-346
Blake	2,447	2,402	-45
Churchill	2,496	2,401	-95
Damascus	3,708	2,896	-812
Einstein	3,232	2,968	-264
Gaithersburg	4,107	4,106	-1
Walter Johnson	3,019	2,576	-443
Kennedy	2,664	2,356	-308
Magruder	2,944	2,981	37
R. Montgomery	2,389	2,295	-94
Northwest	3,773	3,055	-718
Paint Branch	2,415	2,483	68
Poolesville	720	804	84
Quince Orchard	2,915	2,651	-264
Rockville	2,388	2,506	118
Seneca Valley	3,092	3,042	-50
Sherwood	2,618	2,673	55
Springbrook	2,675	3,060	385
Watkins Mill	3,147	2,896	-251
Wheaton	3,151	3,077	-74
Whitman	2,134	2,087	-47
Wootton	3,179	2,918	-261

AGP Test

110% MCPS Capacity With Amended FY03-08 CIP	AGP Test 1: Students Above or Below 110 % MCPS Cap	AGP Test 2: Space in Adjacent Cluster(s)?	AGP Test Result - Capacity is:
3,340	361		Adequate
5,877	188		Adequate
2,642	195		Adequate
2,641	145		Adequate
3,186	-522	Gaithersburg 410, Sherwood 322	Adequate
3,265	33		Adequate
4,517	410		Adequate
2,834	-185	B-CC 361 Rockville 369	Adequate
2,592	-72		Adequate
3,279	335		Adequate
2,525	136		Adequate
3,361	-413	Seneca Valley 254, Poolesville 164	Adequate
2,731	316		Adequate
884	164		Adequate
2,916	1		Adequate
2,757	369		Adequate
3,346	254		Adequate
2,940	322		Adequate
3,366	691		Adequate
3,186	39		Adequate
3,385	234		Adequate
2,296	162		Adequate
3,210	31		Adequate

Annual Growth Policy Test Using 110% of MCPS Program Capacity — Middle Schools

Reflects Recommended FY2004 Capital Budget and Amendments to the FY03-08 Capital Improvements Program (CIP)

Middle School Enrollment and Capacity

Cluster Area	Projected Sept. 2008 Enrollment	100% MCPS* Capacity With Amended FY03-08 CIP	Capacity Remaining @ 100% MCPS capacity
B- CC	1,048	937	-111
Blair	2,798	3,221	423
Blake	1,185	1,378	193
Churchill	1,459	1,441	-18
Damascus	1,706	1,684	-22
Einstein	1,409	1,888	479
Gaithersburg	1,767	1,883	116
Walter Johnson	1,643	1,862	219
Kennedy	1,353	1,576	223
Magruder	1,408	1,728	320
R. Montgomery	1,039	1,030	-9
Northwest	1,575	1,337	-238
Paint Branch	1,216	1,334	118
Poolesville	368	500	132
Quince Orchard	1,674	2,239	565
Rockville	984	1,030	46
Seneca Valley	1,415	1,305	-110
Sherwood	1,311	1,577	266
Springbrook	1,109	1,257	148
Watkins Mill	1,565	1,756	191
Wheaton	1,317	1,639	322
Whitman	1,216	1,125	-91
Wootton	1,553	1,616	63

AGP Test

110% MCPS Capacity With Amended FY03-08 CIP	AGP Test 1: Students Above or Below 110 % MCPS Cap	AGP Test 2: Space in Adjacent Cluster(s)?	AGP Test Result - Capacity is:
1,031	-17	Walter Johnson 405	Adequate
3,543	745		Adequate
1,516	331		Adequate
1,585	126		Adequate
1,852	146		Adequate
2,077	668		Adequate
2,071	304		Adequate
2,048	405		Adequate
1,734	381		Adequate
1,901	493		Adequate
1,133	94		Adequate
1,471	-104	Quince Orchard 789	Adequate
1,467	251		Adequate
550	182		Adequate
2,463	789		Adequate
1,133	149		Adequate
1,436	21		Adequate
1,735	424		Adequate
1,383	274		Adequate
1,932	367		Adequate
1,803	486		Adequate
1,238	22		Adequate
1,778	225		Adequate

Annual Growth Policy Test Using 110% of MCPS Program Capacity — High Schools

Reflects Recommended FY2004 Capital Budget and Amendments to the FY03-08 Capital Improvements Program (CIP)

High School Enrollment and Capacity

Cluster Area	Projected Sept. 2008 Enrollment	100% MCPS* Capacity With Amended FY03-08 CIP	Capacity Remaining @ 100% MCPS capacity
B- CC	1,612	1,539	-73
Blair	3,429	3,631	202
Blake	1,689	1,710	21
Churchill	2,180	2,012	-168
Damascus	2,161	2,567	406
Einstein	1,902	1,960	58
Gaithersburg	2,138	2,112	-26
Walter Johnson	2,040	1,937	-103
Kennedy	1,750	1,840	90
Magruder	2,108	2,043	-65
R. Montgomery	1,886	1,994	108
Northwest	2,116	2,016	-100
Paint Branch	1,741	1,616	-125
Poolesville	704	868	164
Quince Orchard	1,935	1,777	-158
Rockville	1,355	1,511	156
Seneca Valley	1,717	1,864	147
Sherwood	1,927	1,982	55
Springbrook	2,149	2,110	-39
Watkins Mill	2,033	2,196	163
Wheaton	1,600	1,801	201
Whitman	1,911	1,910	-1
Wootton	2,320	2,081	-239

AGP Test

110% MCPS Capacity With Amended FY03-08 CIP	AGP Test 1: Students Above or Below 110 % MCPS Cap	AGP Test 2: Space in Adjacent Cluster(s)?	AGP Test Result - Capacity is:
1,693	81		Adequate
3,994	565		Adequate
1,881	192		Adequate
2,213	33		Adequate
2,824	663		Adequate
2,156	254		Adequate
2,323	185		Adequate
2,131	91		Adequate
2,024	274		Adequate
2,247	139		Adequate
2,193	307		Adequate
2,218	102		Adequate
1,778	37		Adequate
955	251		Adequate
1,955	20		Adequate
1,662	307		Adequate
2,050	333		Adequate
2,180	253		Adequate
2,321	172		Adequate
2,416	383		Adequate
1,981	381		Adequate
2,101	190		Adequate
2,289	-31	R. Montgomery 307	Adequate

Option #4

Annual Growth Policy Test Using State-Rated Capacity — Elementary Schools

Reflects Recommended FY2004 Capital Budget and Amendments to the FY03-08 Capital Improvements Program (CIP)

Elementary School Enrollment and Capacity

Cluster Area	Projected Sept. 2008 Enrollment	100% MCPS* Capacity With Amended FY03-08 CIP	Capacity Remaining @ 100% MCPS capacity
B- CC	2,979	3,036	57
Blair	5,689	5,343	-346
Blake	2,447	2,402	-45
Churchill	2,496	2,401	-95
Damascus	3,708	2,896	-812
Einstein	3,232	2,968	-264
Gaithersburg	4,107	4,106	-1
Walter Johnson	3,019	2,576	-443
Kennedy	2,664	2,356	-308
Magruder	2,944	2,981	37
R. Montgomery	2,389	2,295	-94
Northwest	3,773	3,055	-718
Paint Branch	2,415	2,483	68
Poolesville	720	804	84
Quince Orchard	2,915	2,651	-264
Rockville	2,388	2,506	118
Seneca Valley	3,092	3,042	-50
Sherwood	2,618	2,673	55
Springbrook	2,675	3,060	385
Watkins Mill	3,147	2,896	-251
Wheaton	3,151	3,077	-74
Whitman	2,134	2,087	-47
Wootton	3,179	2,918	-261

AGP Test

State-Rated Capacity With Amended FY03-08 CIP	AGP Test 1: Students Above or Below State-Rated Cap.	AGP Test 2: Space in Adjacent Cluster(s)?	AGP Test Result - Capacity is:
3,008	29		Adequate
5,163	-526		Inadequate
2,370	-77	Springbrook 312	Adequate
2,388	-108		Inadequate
2,875	-833		Inadequate
2,892	-340		Inadequate
3,992	-115		Inadequate
2,551	-468		Inadequate
2,305	-359		Inadequate
2,959	15		Adequate
2,219	-170		Inadequate
3,057	-716		Inadequate
2,408	-7	Spingbrook 312	Adequate
805	85		Adequate
2,590	-325		Inadequate
2,536	148		Adequate
3,003	-89		Inadequate
2,659	41		Adequate
2,987	312		Adequate
2,844	-303		Inadequate
2,897	-254		Inadequate
2,081	-53		Inadequate
2,880	-299		Inadequate

Annual Growth Policy Test Using State-Rated Capacity — Middle Schools

Reflects Recommended FY2004 Capital Budget and Amendments to the FY03-08 Capital Improvements Program (CIP)

Middle School Enrollment and Capacity

Cluster Area	Projected Sept. 2008 Enrollment	100% MCPS* Capacity With Amended FY03-08 CIP	Capacity Remaining @ 100% MCPS capacity
B- CC	1,048	937	-111
Blair	2,798	3,221	423
Blake	1,185	1,378	193
Churchill	1,459	1,441	-18
Damascus	1,706	1,684	-22
Einstein	1,409	1,888	479
Gaithersburg	1,767	1,883	116
Walter Johnson	1,643	1,862	219
Kennedy	1,353	1,576	223
Magruder	1,408	1,728	320
R. Montgomery	1,039	1,030	-9
Northwest	1,575	1,337	-238
Paint Branch	1,216	1,334	118
Poolesville	368	500	132
Quince Orchard	1,674	2,239	565
Rockville	984	1,030	46
Seneca Valley	1,415	1,305	-110
Sherwood	1,311	1,577	266
Springbrook	1,109	1,257	148
Watkins Mill	1,565	1,756	191
Wheaton	1,317	1,639	322
Whitman	1,216	1,125	-91
Wootton	1,553	1,616	63

AGP Test

State-Rated Capacity With Amended FY03-08 CIP	AGP Test 1: Students Above or Below State-Rated Cap.	AGP Test 2: Space in Adjacent Cluster(s)?	AGP Test Result - Capacity is:
879	-169	Einstein 357	Adequate
3,007	209		Adequate
1,294	109		Adequate
1,358	-101	Walter Johnson 119	Adequate
1,587	-119	Poolesville 98, Watkins Mill 95	Adequate
1,766	357		Adequate
1,774	7		Adequate
1,762	119		Adequate
1,489	136		Adequate
1,622	214		Adequate
948	-91	Magruder 214	Adequate
1,260	-315	Quince Orchard 437	Adequate
1,251	35		Adequate
466	98		Adequate
2,116	442		Adequate
983	-1	Magruder 214	Adequate
1,232	-183	Quince Orchard 437, Watkins Mill 95	Adequate
1,485	174		Adequate
1,177	68		Adequate
1,660	95		Adequate
1,670	353		Adequate
1,059	-157		Inadequate
1,520	-33	Quince Orchard 437	Adequate

Annual Growth Policy Test Using State-Rated Capacity — High Schools

Reflects Recommended FY2004 Capital Budget and Amendments to the FY03-08 Capital Improvements Program (CIP)

High School Enrollment and Capacity

Cluster Area	Projected Sept. 2008 Enrollment	100% MCPS* Capacity With Amended FY03-08 CIP	Capacity Remaining @ 100% MCPS capacity
B- CC	1,612	1,539	-73
Blair	3,429	3,631	202
Blake	1,689	1,710	21
Churchill	2,180	2,012	-168
Damascus	2,161	2,567	406
Einstein	1,902	1,960	58
Gaithersburg	2,138	2,112	-26
Walter Johnson	2,040	1,937	-103
Kennedy	1,750	1,840	90
Magruder	2,108	2,043	-65
R. Montgomery	1,886	1,994	108
Northwest	2,116	2,016	-100
Paint Branch	1,741	1,616	-125
Poolesville	704	868	164
Quince Orchard	1,935	1,777	-158
Rockville	1,355	1,511	156
Seneca Valley	1,717	1,864	147
Sherwood	1,927	1,982	55
Springbrook	2,149	2,110	-39
Watkins Mill	2,033	2,196	163
Wheaton	1,600	1,801	201
Whitman	1,911	1,910	-1
Wootton	2,320	2,081	-239

AGP Test

State-Rated Capacity With Amended FY03-08 CIP	AGP Test 1: Students Above or Below State-Rated Cap.	AGP Test 2: Space in Adjacent Cluster(s)?	AGP Test Result - Capacity is:
1,441	-171		Inadequate
3,391	-38		Inadequate
1,611	-78		Inadequate
1,908	-272		Inadequate
2,437	276		Adequate
1,850	-52	Wheaton 83	Adequate
1,985	-153	Damascus 276	Adequate
1,841	-199		Inadequate
1,738	-12	Rockville 83	Adequate
1,919	-189		Inadequate
1,864	-22	Rockville 83	Adequate
1,899	-217	Damascus 276	Adequate
1,526	-215		Inadequate
816	112		Adequate
1,679	-256		Inadequate
1,438	83		Adequate
1,747	30		Adequate
1,864	-63		Inadequate
2,000	-149		Inadequate
2,077	44		Adequate
1,683	83		Adequate
1,800	-111		Inadequate
1,971	-349		Inadequate

Option #5

Annual Growth Policy Test Using 100% of AGP Capacity & Borrow in One Direction — Elementary Schools Reflects Recommended FY2004 Capital Budget and Amendments to the FY03-08 Capital Improvements Program (CIP)

Elementary School Enrollment and Capacity

Cluster Area	Projected Sept. 2008 Enrollment	100% MCPS* Capacity With Amended FY03-08 CIP	Capacity Remaining @ 100% MCPS capacity
B- CC	2,979	3,036	57
Blair	5,689	5,343	-346
Blake	2,447	2,402	-45
Churchill	2,496	2,401	-95
Damascus	3,708	2,896	-812
Einstein	3,232	2,968	-264
Gaithersburg	4,107	4,106	-1
Walter Johnson	3,019	2,576	-443
Kennedy	2,664	2,356	-308
Magruder	2,944	2,981	37
R. Montgomery	2,389	2,295	-94
Northwest	3,773	3,055	-718
Paint Branch	2,415	2,483	68
Poolesville	720	804	84
Quince Orchard	2,915	2,651	-264
Rockville	2,388	2,506	118
Seneca Valley	3,092	3,042	-50
Sherwood	2,618	2,673	55
Springbrook	2,675	3,060	385
Watkins Mill	3,147	2,896	-251
Wheaton	3,151	3,077	-74
Whitman	2,134	2,087	-47
Wootton	3,179	2,918	-261

AGP Test

100% AGP* Capacity With Amended FY03-08 CIP	AGP Test 1: Students Above or Below 100 % AGP Cap.	AGP Test 2: Space in Adjacent Cluster(s)?	AGP Test Result - Capacity is:
3,334	355		Adequate
5,538	-151	Springbrook 481	Adequate
2,559	112		Adequate
2,477	-19	Whitman 224	Adequate
3,428	-280	Gaithersburg 285	Adequate
3,082	-150	B-CC 355	Adequate
4,392	285		Adequate
2,809	-210	B-CC 355, R. Mont. 57	Adequate
2,475	-189	Rockville 677	Adequate
3,313	369		Adequate
2,446	57		Adequate
3,460	-313	Seneca Valley 327	Adequate
2,684	269		Adequate
882	162		Adequate
3,015	100		Adequate
3,065	677		Adequate
3,419	327		Adequate
3,040	422		Adequate
3,156	481		Adequate
3,079	-68	Quince Orchard 100	Adequate
3,135	-16	Rockville 677	Adequate
2,358	224		Adequate
3,403	224		Adequate

Annual Growth Policy Test Using 100% of AGP Capacity & Borrow in One Direction — Middle Schools Reflects Recommended FY2004 Capital Budget and Amendments to the FY03-08 Capital Improvements Program (CIP)

Middle School Enrollment and Capacity

Cluster Area	Projected Sept. 2008 Enrollment	100% MCPS* Capacity With Amended FY03-08 CIP	Capacity Remaining @ 100% MCPS capacity
B- CC	1,048	937	-111
Blair	2,798	3,221	423
Blake	1,185	1,378	193
Churchill	1,459	1,441	-18
Damascus	1,706	1,684	-22
Einstein	1,409	1,888	479
Gaithersburg	1,767	1,883	116
Walter Johnson	1,643	1,862	219
Kennedy	1,353	1,576	223
Magruder	1,408	1,728	320
R. Montgomery	1,039	1,030	-9
Northwest	1,575	1,337	-238
Paint Branch	1,216	1,334	118
Poolesville	368	500	132
Quince Orchard	1,674	2,239	565
Rockville	984	1,030	46
Seneca Valley	1,415	1,305	-110
Sherwood	1,311	1,577	266
Springbrook	1,109	1,257	148
Watkins Mill	1,565	1,756	191
Wheaton	1,317	1,639	322
Whitman	1,216	1,125	-91
Wootton	1,553	1,616	63

AGP Test

100% AGP* Capacity With Amended FY03-08 CIP	AGP Test 1: Students Above or Below 100 % AGP Cap.	AGP Test 2: Space in Adjacent Cluster(s)?	AGP Test Result - Capacity is:
990	-58	Walter Johnson 495	Adequate
3,398	600		Adequate
1,485	300		Adequate
1,575	116		Adequate
1,800	94		Adequate
2,160	751		Adequate
2,093	326		Adequate
2,138	495		Adequate
1,755	402		Adequate
1,800	392		Adequate
1,170	131		Adequate
1,800	225		Adequate
1,417	201		Adequate
518	150		Adequate
1,868	194		Adequate
1,148	164		Adequate
1,530	115		Adequate
1,620	309		Adequate
1,395	286		Adequate
1,800	235		Adequate
1,935	618		Adequate
1,193	-23	Walter Johnson 495	Adequate
1,688	135		Adequate

Capacity of Quince Orchard MS #2 allocated 50:50 to Northwest and Quince Orchard clusters (495 added seats in each cluster.)

Annual Growth Policy Test Using 100% of AGP Capacity & Borrow in One Direction — High Schools Reflects Recommended FY2004 Capital Budget and Amendments to the FY03-08 Capital Improvements Program (CIP)

High School Enrollment and Capacity

Cluster Area	Projected Sept. 2008 Enrollment	100% MCPS* Capacity With Amended FY03-08 CIP	Capacity Remaining @ 100% MCPS capacity
B- CC	1,612	1,539	-73
Blair	3,429	3,631	202
Blake	1,689	1,710	21
Churchill	2,180	2,012	-168
Damascus	2,161	2,567	406
Einstein	1,902	1,960	58
Gaithersburg	2,138	2,112	-26
Walter Johnson	2,040	1,937	-103
Kennedy	1,750	1,840	90
Magruder	2,108	2,043	-65
R. Montgomery	1,886	1,994	108
Northwest	2,116	2,016	-100
Paint Branch	1,741	1,616	-125
Poolesville	704	868	164
Quince Orchard	1,935	1,777	-158
Rockville	1,355	1,511	156
Seneca Valley	1,717	1,864	147
Sherwood	1,927	1,982	55
Springbrook	2,149	2,110	-39
Watkins Mill	2,033	2,196	163
Wheaton	1,600	1,801	201
Whitman	1,911	1,910	-1
Wootton	2,320	2,081	-239

AGP Test

100% AGP* Capacity With Amended FY03-08 CIP	AGP Test 1: Students Above or Below 100 % AGP Cap.	AGP Test 2: Space in Adjacent Cluster(s)?	AGP Test Result - Capacity is:
1,598	-14	Walter Johnson 53	Adequate
3,758	329		Adequate
1,778	89		Adequate
2,093	-87	Whitman 114	Adequate
2,678	517		Adequate
2,138	236		Adequate
2,340	202		Adequate
2,093	53		Adequate
2,048	298		Adequate
2,115	7		Adequate
2,115	229		Adequate
2,070	-46	Seneca Valley 263	Adequate
1,688	-53	Blake 89	Adequate
900	196		Adequate
1,980	45		Adequate
1,665	310		Adequate
1,980	263		Adequate
2,093	166		Adequate
2,273	124		Adequate
2,318	285		Adequate
1,913	313		Adequate
2,025	114		Adequate
2,183	-137	R. Montgomery 229	Adequate

Option # 6

Annual Growth Policy Test Using 100% of AGP Capacity and Test Within Cluster for Elementary and Middle* Schools, and Adjacent Clusters for High Schools

Reflects Recommended FY2004 Capital Budget and Amendments to the FY03-08 Capital Improvements Program (CIP)

Elementary School Enrollment and Capacity

Cluster Area	Projected Sept. 2008 Enrollment	100% MCPS* Capacity With Amended FY03-08 CIP	Capacity Remaining @ 100% MCPS capacity
B- CC	2,979	3,036	57
Blair	5,689	5,343	-346
Blake	2,447	2,402	-45
Churchill	2,496	2,401	-95
Damascus	3,708	2,896	-812
Einstein	3,232	2,968	-264
Gaithersburg	4,107	4,106	-1
Walter Johnson	3,019	2,576	-443
Kennedy	2,664	2,356	-308
Magruder	2,944	2,981	37
R. Montgomery	2,389	2,295	-94
Northwest	3,773	3,055	-718
Paint Branch	2,415	2,483	68
Poolesville	720	804	84
Quince Orchard	2,915	2,651	-264
Rockville	2,388	2,506	118
Seneca Valley	3,092	3,042	-50
Sherwood	2,618	2,673	55
Springbrook	2,675	3,060	385
Watkins Mill	3,147	2,896	-251
Wheaton	3,151	3,077	-74
Whitman	2,134	2,087	-47
Wootton	3,179	2,918	-261

AGP Test

100% AGP* Capacity With Amended FY03-08 CIP	AGP Test 1: Students Above or Below 100 % AGP Cap.	AGP Test Result - Capacity is:
3,334	355	Adequate
5,538	-151	Inadequate
2,559	112	Adequate
2,477	-19	Inadequate
3,428	-280	Inadequate
3,082	-150	Inadequate
4,392	285	Adequate
2,809	-210	Inadequate
2,475	-189	Inadequate
3,313	369	Adequate
2,446	57	Adequate
3,460	-313	Inadequate
2,684	269	Adequate
882	162	Adequate
3,015	100	Adequate
3,065	677	Adequate
3,419	327	Adequate
3,040	422	Adequate
3,156	481	Adequate
3,079	-68	Inadequate
3,135	-16	Inadequate
2,358	224	Adequate
3,403	224	Adequate

Annual Growth Policy Test Using 100% of AGP Capacity and Test Within Cluster for Elementary and Middle Schools*, and Adjacent Clusters for High Schools

Reflects Recommended FY2004 Capital Budget and Amendments to the FY03-08 Capital Improvements Program (CIP)

Middle School Enrollment and Capacity

Cluster Area	Projected Sept. 2008 Enrollment	100% MCPS* Capacity With Amended FY03-08 CIP	Capacity Remaining @ 100% MCPS capacity
B- CC*	1,048	937	-111
Blair	2,798	3,221	423
Blake	1,185	1,378	193
Churchill	1,459	1,441	-18
Damascus	1,706	1,684	-22
Einstein	1,409	1,888	479
Gaithersburg	1,767	1,883	116
Walter Johnson	1,643	1,862	219
Kennedy	1,353	1,576	223
Magruder	1,408	1,728	320
R. Montgomery*	1,039	1,030	-9
Northwest	1,575	1,337	-238
Paint Branch	1,216	1,334	118
Poolesville	368	500	132
Quince Orchard	1,674	2,239	565
Rockville*	984	1,030	46
Seneca Valley	1,415	1,305	-110
Sherwood	1,311	1,577	266
Springbrook	1,109	1,257	148
Watkins Mill	1,565	1,756	191
Wheaton	1,317	1,639	322
Whitman*	1,216	1,125	-91
Wootton	1,553	1,616	63

AGP Test

100% AGP* Capacity With Amended FY03-08 CIP	AGP Test 1: Students Above or Below 100 % AGP Cap.	AGP Test 2: Space in Adjacent Cluster(s) (Only applies to clusters with one middle school.)	AGP Test Result - Capacity is:
990	-58	Einstein 751	Adequate
3,398	600		Adequate
1,485	300		Adequate
1,575	116		Adequate
1,800	94		Adequate
2,160	751		Adequate
2,093	326		Adequate
2,138	495		Adequate
1,755	402		Adequate
1,800	392		Adequate
1,170	131		Adequate
1,800	225		Adequate
1,417	201		Adequate
518	150		Adequate
1,868	194		Adequate
1,148	164		Adequate
1,530	115		Adequate
1,620	309		Adequate
1,395	286		Adequate
1,800	235		Adequate
1,935	618		Adequate
1,193	-23	Churchill 116	Adequate
1,688	135		Adequate

*Clusters with one middle school designated with asterisk. These clusters may borrow middle school capacity from adjacent clusters. Capacity of Quince Orchard MS #2 allocated 50:50 to Northwest and Quince Orchard clusters (495 added seats in each cluster.)

Annual Growth Policy Test Using 100% of AGP Capacity and Test Within Cluster for Elementary and Middle* Schools, and Adjacent Clusters for High Schools

Reflects Recommended FY2004 Capital Budget and Amendments to the FY03-08 Capital Improvements Program (CIP)

High School Enrollment and Capacity

Cluster Area	Projected Sept. 2008 Enrollment	100% MCPS* Capacity With Amended FY03-08 CIP	Capacity Remaining @ 100% MCPS capacity
B- CC	1,612	1,539	-73
Blair	3,429	3,631	202
Blake	1,689	1,710	21
Churchill	2,180	2,012	-168
Damascus	2,161	2,567	406
Einstein	1,902	1,960	58
Gaithersburg	2,138	2,112	-26
Walter Johnson	2,040	1,937	-103
Kennedy	1,750	1,840	90
Magruder	2,108	2,043	-65
R. Montgomery	1,886	1,994	108
Northwest	2,116	2,016	-100
Paint Branch	1,741	1,616	-125
Poolesville	704	868	164
Quince Orchard	1,935	1,777	-158
Rockville	1,355	1,511	156
Seneca Valley	1,717	1,864	147
Sherwood	1,927	1,982	55
Springbrook	2,149	2,110	-39
Watkins Mill	2,033	2,196	163
Wheaton	1,600	1,801	201
Whitman	1,911	1,910	-1
Wootton	2,320	2,081	-239

AGP Test

100% AGP* Capacity With Amended FY03-08 CIP	AGP Test 1: Students Above or Below 100 % AGP Cap.	AGP Test 2: Space in Adjacent Cluster(s)?	AGP Test Result - Capacity is:
1,598	-14	Whitman 114	Adequate
3,758	329		Adequate
1,778	89		Adequate
2,093	-87	Whitman 114	Adequate
2,678	517		Adequate
2,138	236		Adequate
2,340	202		Adequate
2,093	53		Adequate
2,048	298		Adequate
2,115	7		Adequate
2,115	229		Adequate
2,070	-46	Seneca Valley 263	Adequate
1,688	-53	Blake 89	Adequate
900	196		Adequate
1,980	45		Adequate
1,665	310		Adequate
1,980	263		Adequate
2,093	166		Adequate
2,273	124		Adequate
2,318	285		Adequate
1,913	313		Adequate
2,025	114		Adequate
2,183	-137	R. Montgomery 229	Adequate

Option 7

Annual Growth Policy Test Using AGP Capacity at 105% for Elementary and Middle Schools, and 100% for High Schools Test Within Cluster for Elementary and Middle* Schools, and Adjacent Clusters for High Schools

Reflects Recommended FY2004 Capital Budget and Amendments to the FY03-08 Capital Improvements Program (CIP)

Elementary School Enrollment and Capacity

Cluster Area	Projected Sept. 2008 Enrollment	100% MCPS* Capacity With Amended FY03-08 CIP	Capacity Remaining @ 100% MCPS capacity
B- CC	2,979	3,036	57
Blair	5,689	5,343	-346
Blake	2,447	2,402	-45
Churchill	2,496	2,401	-95
Damascus	3,708	2,896	-812
Einstein	3,232	2,968	-264
Gaithersburg	4,107	4,106	-1
Walter Johnson	3,019	2,576	-443
Kennedy	2,664	2,356	-308
Magruder	2,944	2,981	37
R. Montgomery	2,389	2,295	-94
Northwest	3,773	3,055	-718
Paint Branch	2,415	2,483	68
Poolesville	720	804	84
Quince Orchard	2,915	2,651	-264
Rockville	2,388	2,506	118
Seneca Valley	3,092	3,042	-50
Sherwood	2,618	2,673	55
Springbrook	2,675	3,060	385
Watkins Mill	3,147	2,896	-251
Wheaton	3,151	3,077	-74
Whitman	2,134	2,087	-47
Wootton	3,179	2,918	-261

AGP Test

105% AGP* Capacity With Amended FY03-08 CIP	AGP Test 1: Students Above or Below 105 % AGP Cap.		AGP Test Result - Capacity is:
3,501	522		Adequate
5,815	126		Adequate
2,687	240		Adequate
2,601	105		Adequate
3,599	-109		Inadequate
3,236	4		Adequate
4,612	505		Adequate
2,949	-70		Inadequate
2,599	-65		Inadequate
3,479	535		Adequate
2,568	179		Adequate
3,633	-140		Inadequate
2,818	403		Adequate
926	206		Adequate
3,166	251		Adequate
3,218	830		Adequate
3,590	498		Adequate
3,192	574		Adequate
3,314	639		Adequate
3,233	86		Adequate
3,292	-14		Adequate
2,476	342		Adequate
3,573	394		Adequate

Annual Growth Policy Test Using AGP Capacity at 105% for Elementary and Middle Schools, and 100% for High Schools Test Within Cluster for Elementary and Middle* Schools, and Adjacent Clusters for High Schools

Reflects Recommended FY2004 Capital Budget and Amendments to the FY03-08 Capital Improvements Program (CIP)

Middle School Enrollment and Capacity

Cluster Area	Projected Sept. 2008 Enrollment	100% MCPS* Capacity With Amended FY03-08 CIP	Capacity Remaining @ 100% MCPS capacity
B- CC *	1,048	937	-111
Blair	2,798	3,221	423
Blake	1,185	1,378	193
Churchill	1,459	1,441	-18
Damascus	1,706	1,684	-22
Einstein	1,409	1,888	479
Gaithersburg	1,767	1,883	116
Walter Johnson	1,643	1,862	219
Kennedy	1,353	1,576	223
Magruder	1,408	1,728	320
R. Montgomery*	1,039	1,030	-9
Northwest	1,575	1,337	-238
Paint Branch	1,216	1,334	118
Poolesville	368	500	132
Quince Orchard	1,674	2,239	565
Rockville*	984	1,030	46
Seneca Valley	1,415	1,305	-110
Sherwood	1,311	1,577	266
Springbrook	1,109	1,257	148
Watkins Mill	1,565	1,756	191
Wheaton	1,317	1,639	322
Whitman*	1,216	1,125	-91
Wootton	1,553	1,616	63

AGP Test

105% AGP* Capacity With Amended FY03-08 CIP	AGP Test 1: Students Above or Below 105 % AGP Cap.	AGP Test 2: Space in Adjacent Cluster(s) (Only applies to clusters with one middle school.)	AGP Test Result - Capacity is:
1,040	-9	Whitman 37	Adequate
3,568	770		Adequate
1,559	374		Adequate
1,654	195		Adequate
1,890	184		Adequate
2,268	859		Adequate
2,198	431		Adequate
2,245	602		Adequate
1,843	490		Adequate
1,890	482		Adequate
1,229	190		Adequate
1,890	315		Adequate
1,488	272		Adequate
544	176		Adequate
1,961	287		Adequate
1,205	221		Adequate
1,607	192		Adequate
1,701	390		Adequate
1,465	356		Adequate
1,890	325		Adequate
2,032	715		Adequate
1,253	37		Adequate
1,772	219		Adequate

*Clusters with one middle school designated with asterisk. These clusters may borrow middle school capacity from adjacent clusters.
Capacity of Quince Orchard MS #2 allocated 50:50 to Northwest and Quince Orchard clusters (520 added seats in each cluster.)

Annual Growth Policy Test Using AGP Capacity at 105% for Elementary and Middle Schools, and 100% for High Schools Test Within Cluster for Elementary and Middle* Schools, and Adjacent Clusters for High Schools

Reflects Recommended FY2004 Capital Budget and Amendments to the FY03-08 Capital Improvements Program (CIP)

High School Enrollment and Capacity

Cluster Area	Projected Sept. 2008 Enrollment	100% MCPS* Capacity With Amended FY03-08 CIP	Capacity Remaining @ 100% MCPS capacity
B- CC	1,612	1,539	-73
Blair	3,429	3,631	202
Blake	1,689	1,710	21
Churchill	2,180	2,012	-168
Damascus	2,161	2,567	406
Einstein	1,902	1,960	58
Gaithersburg	2,138	2,112	-26
Walter Johnson	2,040	1,937	-103
Kennedy	1,750	1,840	90
Magruder	2,108	2,043	-65
R. Montgomery	1,886	1,994	108
Northwest	2,116	2,016	-100
Paint Branch	1,741	1,616	-125
Poolesville	704	868	164
Quince Orchard	1,935	1,777	-158
Rockville	1,355	1,511	156
Seneca Valley	1,717	1,864	147
Sherwood	1,927	1,982	55
Springbrook	2,149	2,110	-39
Watkins Mill	2,033	2,196	163
Wheaton	1,600	1,801	201
Whitman	1,911	1,910	-1
Wootton	2,320	2,081	-239

AGP Test

100% AGP* Capacity With Amended FY03-08 CIP	AGP Test 1: Students Above or Below 100 % AGP Cap.	AGP Test 2: Space in Adjacent Cluster(s)?	AGP Test Result - Capacity is:
1,598	-14	Whitman 114	Adequate
3,758	329		Adequate
1,778	89		Adequate
2,093	-87	Whitman 114	Adequate
2,678	517		Adequate
2,138	236		Adequate
2,340	202		Adequate
2,093	53		Adequate
2,048	298		Adequate
2,115	7		Adequate
2,115	229		Adequate
2,070	-46	Seneca Valley 263	Adequate
1,688	-53	Blake 89	Adequate
900	196		Adequate
1,980	45		Adequate
1,665	310		Adequate
1,980	263		Adequate
2,093	166		Adequate
2,273	124		Adequate
2,318	285		Adequate
1,913	313		Adequate
2,025	114		Adequate
2,183	-137	R. Montgomery 229	Adequate

Option 8

Annual Growth Policy Test Using AGP Capacity at 110% for Elementary and Middle Schools, and 100% for High Schools Test Within Cluster for Elementary and Middle* Schools, and Adjacent Clusters for High Schools

Reflects Recommended FY2004 Capital Budget and Amendments to the FY03-08 Capital Improvements Program (CIP)

Elementary School Enrollment and Capacity

Cluster Area	Projected Sept. 2008 Enrollment	100% MCPS* Capacity With Amended FY03-08 CIP	Capacity Remaining @ 100% MCPS capacity
B- CC	2,979	3,036	57
Blair	5,689	5,343	-346
Blake	2,447	2,402	-45
Churchill	2,496	2,401	-95
Damascus	3,708	2,896	-812
Einstein	3,232	2,968	-264
Gaithersburg	4,107	4,106	-1
Walter Johnson	3,019	2,576	-443
Kennedy	2,664	2,356	-308
Magruder	2,944	2,981	37
R. Montgomery	2,389	2,295	-94
Northwest	3,773	3,055	-718
Paint Branch	2,415	2,483	68
Poolesville	720	804	84
Quince Orchard	2,915	2,651	-264
Rockville	2,388	2,506	118
Seneca Valley	3,092	3,042	-50
Sherwood	2,618	2,673	55
Springbrook	2,675	3,060	385
Watkins Mill	3,147	2,896	-251
Wheaton	3,151	3,077	-74
Whitman	2,134	2,087	-47
Wootton	3,179	2,918	-261

AGP Test

110% AGP* Capacity With Amended FY03-08 CIP	AGP Test 1: Students Above or Below 110 % AGP Cap.	AGP Test Result - Capacity is:
3,667	688	Adequate
6,092	403	Adequate
2,815	368	Adequate
2,725	229	Adequate
3,771	63	Adequate
3,390	158	Adequate
4,831	724	Adequate
3,090	71	Adequate
2,723	59	Adequate
3,644	700	Adequate
2,691	302	Adequate
3,806	33	Adequate
2,952	537	Adequate
970	250	Adequate
3,317	402	Adequate
3,372	984	Adequate
3,761	669	Adequate
3,344	726	Adequate
3,472	797	Adequate
3,387	240	Adequate
3,449	298	Adequate
2,594	460	Adequate
3,743	564	Adequate

Annual Growth Policy Test Using AGP Capacity at 110% for Elementary and Middle Schools, and 100% for High Schools Test Within Cluster for Elementary and Middle* Schools, and Adjacent Clusters for High Schools

Reflects Recommended FY2004 Capital Budget and Amendments to the FY03-08 Capital Improvements Program (CIP)

Middle School Enrollment and Capacity

Cluster Area	Projected Sept. 2008 Enrollment	100% MCPS* Capacity With Amended FY03-08 CIP	Capacity Remaining @ 100% MCPS capacity
B- CC *	1,048	937	-111
Blair	2,798	3,221	423
Blake	1,185	1,378	193
Churchill	1,459	1,441	-18
Damascus	1,706	1,684	-22
Einstein	1,409	1,888	479
Gaithersburg	1,767	1,883	116
Walter Johnson	1,643	1,862	219
Kennedy	1,353	1,576	223
Magruder	1,408	1,728	320
R. Montgomery*	1,039	1,030	-9
Northwest	1,575	1,337	-238
Paint Branch	1,216	1,334	118
Poolesville	368	500	132
Quince Orchard	1,674	2,239	565
Rockville*	984	1,030	46
Seneca Valley	1,415	1,305	-110
Sherwood	1,311	1,577	266
Springbrook	1,109	1,257	148
Watkins Mill	1,565	1,756	191
Wheaton	1,317	1,639	322
Whitman*	1,216	1,125	-91
Wootton	1,553	1,616	63

AGP Test

110% AGP* Capacity With Amended FY03-08 CIP	AGP Test 1: Students Above or Below 110 % AGP Cap.	AGP Test 2: Space in Adjacent Clusters (Only applies to middle school.)	AGP Test Result - Capacity is:
1,089	41		Adequate
3,738	940		Adequate
1,634	449		Adequate
1,733	274		Adequate
1,980	274		Adequate
2,376	967		Adequate
2,302	535		Adequate
2,352	709		Adequate
1,931	578		Adequate
1,980	572		Adequate
1,287	248		Adequate
1,980	405		Adequate
1,559	343		Adequate
570	202		Adequate
2,055	381		Adequate
1,263	279		Adequate
1,683	268		Adequate
1,782	471		Adequate
1,535	426		Adequate
1,980	415		Adequate
2,129	812		Adequate
1,312	96		Adequate
1,857	304		Adequate

*Clusters with one middle school designated with asterik. These clusters may borrow middle school capacity from adjacent clusters.
Capacity of Quince Orchard MS #2 allocated 50:50 to Northwest and Quince Orchard clusters (545 added seats in each cluster.)

Annual Growth Policy Test Using AGP Capacity at 110% for Elementary and Middle Schools, and 100% for High Schools Test Within Cluster for Elementary and Middle* Schools, and Adjacent Clusters for High Schools

Reflects Recommended FY2004 Capital Budget and Amendments to the FY03-08 Capital Improvements Program (CIP)

High School Enrollment and Capacity

Cluster Area	Projected Sept. 2008 Enrollment	100% MCPS* Capacity With Amended FY03-08 CIP	Capacity Remaining @ 100% MCPS capacity
B- CC	1,612	1,539	-73
Blair	3,429	3,631	202
Blake	1,689	1,710	21
Churchill	2,180	2,012	-168
Damascus	2,161	2,567	406
Einstein	1,902	1,960	58
Gaithersburg	2,138	2,112	-26
Walter Johnson	2,040	1,937	-103
Kennedy	1,750	1,840	90
Magruder	2,108	2,043	-65
R. Montgomery	1,886	1,994	108
Northwest	2,116	2,016	-100
Paint Branch	1,741	1,616	-125
Poolesville	704	868	164
Quince Orchard	1,935	1,777	-158
Rockville	1,355	1,511	156
Seneca Valley	1,717	1,864	147
Sherwood	1,927	1,982	55
Springbrook	2,149	2,110	-39
Watkins Mill	2,033	2,196	163
Wheaton	1,600	1,801	201
Whitman	1,911	1,910	-1
Wootton	2,320	2,081	-239

AGP Test

100% AGP* Capacity With Amended FY03-08 CIP	AGP Test 1: Students Above or Below 100 % AGP Cap.	AGP Test 2: Space in Adjacent Cluster(s)?	AGP Test Result - Capacity is:
1,598	-14	Whitman 114	Adequate
3,758	329		Adequate
1,778	89		Adequate
2,093	-87	Whitman 114	Adequate
2,678	517		Adequate
2,138	236		Adequate
2,340	202		Adequate
2,093	53		Adequate
2,048	298		Adequate
2,115	7		Adequate
2,115	229		Adequate
2,070	-46	Seneca Valley 263	Adequate
1,688	-53	Blake 89	Adequate
900	196		Adequate
1,980	45		Adequate
1,665	310		Adequate
1,980	263		Adequate
2,093	166		Adequate
2,273	124		Adequate
2,318	285		Adequate
1,913	313		Adequate
2,025	114		Adequate
2,183	-137	R. Montgomery 229	Adequate

Option # 9

Annual Growth Policy Test Using 110% of MCPS Capacity and Middle School Areas —Elementary Schools
Reflects Recommended FY2004 Capital Budget and Amendments to the FY03-08 Capital Improvements Program (CIP)

Elementary School Enrollment and Capacity

Middle School Area	Projected Sept. 2008 Enrollment	100% MCPS* Capacity With Amended FY03-08 CIP	Capacity Remaining @ 100% MCPS capacity
Westland	2,979	3,036	57
Eastern	1,742	1,754	12
Silver Spring Intl.	2,469	2,198	-271
Takoma Park	1,478	1,391	-87
Cabin John	1,857	1,745	-112
Hoover	1,748	1,584	-164
Baker	1,390	1,495	105
Rocky Hill	2,318	1,401	-917
Newport Mill	1,422	1,325	-97
Sligo	1,730	1,643	-87
Forest Oak	2,258	2,276	18
Gaithersburg	1,789	1,830	41
North Bethesda	1,591	1,385	-206
Tilden	1,428	1,191	-237
Argyle	1,471	1,389	-82
Lee	1,153	967	-186
Redland	1,602	1,541	-61
Shady Grove	1,342	1,440	98
Julius West	2,389	2,295	-94
Banneker	1,835	1,826	-9
Briggs Chaney	1,568	1,666	98
Key	2,182	2,331	149
White Oak	1,783	1,949	166
Clemente	1,746	1,634	-112
Kingsview	3,352	2,850	-502
Poole	720	804	84
Ridgeview	2,184	1,914	-270
Wood	2,388	2,506	118
King	2,418	2,350	-68
Rosa Parks	1,622	1,704	82
Farquhar	996	969	-27
Montgomery Village	1,517	1,347	-170
Neelsville	1,590	1,549	-41
Parkland	3,151	3,077	-74
Pyle	2,134	2,087	-47
Frost	2,070	1,790	-280

AGP Test

110% MCPS Capacity With Amended FY03-08 CIP	AGP Test 1: Students Above or Below 110 % MCPS Cap	AGP Test 2: Space in Adjacent Cluster(s)?	AGP Test Result - Capacity is:
3,340	361		Adequate
1,929	187	Eastern 187	Adequate
2,418	-51		Adequate
1,530	52		Adequate
1,920	63	Cabin John 63	Adequate
1,742	-6		Adequate
1,645	255		Adequate
1,541	-777		Inadequate
1,458	36		Adequate
1,807	77		Adequate
2,504	246		Adequate
2,013	224		Adequate
1,591	-674	Westland 361	Adequate
1,310	-118	Wood 369	Adequate
1,528	57		Adequate
1,064	-89	Key 382	Adequate
1,695	93		Adequate
1,584	242		Adequate
2,525	136		Adequate
2,009	174		Adequate
1,833	265		Adequate
2,564	382		Adequate
2,144	361		Adequate
1,797	51		Adequate
3,135	-217	King 167, Poole 164	Adequate
884	164		Adequate
2,105	-79	Forest Oak 246	Adequate
2,757	369		Adequate
2,585	167		Adequate
1,874	252		Adequate
1,066	70		Adequate
1,482	-35	Neelsville	Adequate
1,704	114		Adequate
3,365	234		Adequate
2,296	-47		Adequate
1,969	-101	Julius West 136	Adequate

Note: Newport Mill and Sligo adjusted for 25:75 Oakland Terrace split and 50:50 Highland split. Montgomery Village and Neelsville adjusted for 50:50 Stedwick split. All of Stonegate in White Oak MS, all of Sherwood in Farquhar MS, all of Cloverly in Briggs Chaney.

Annual Growth Policy Test Using 110% of MCPS Capacity and Middle School Areas — Middle Schools
Reflects Recommended FY2004 Capital Budget and Amendments to the FY03-08 Capital Improvements Program (CIP)

Elementary School Enrollment and Capacity

Middle School Area	Projected Sept. 2008 Enrollment	100% MCPS* Capacity With Amended FY03-08 CIP	Capacity Remaining @ 100% MCPS capacity
Westland	1,612	1,539	-73
Eastern	942	1,030	88
Silver Spring Intl.	1,001	1,269	268
Takoma Park	855	922	67
Cabin John	921	947	26
Hoover	989	868	-121
Baker	717	694	-23
Rocky Hill	989	990	1
Newport Mill	697	803	106
Sligo	712	1,085	373
Forest Oak	961	942	-19
Gaithersburg	806	941	135
North Bethesda	833	900	67
Tilden	810	862	52
Argyle	709	850	141
Lee	644	726	82
Redland	771	792	21
Shady Grove	637	936	299
Julius West	1,039	1,030	-9
Banneker	950	927	-23
Briggs Chaney	734	914	180
Key	861	954	93
White Oak	778	906	128
Clemente	873	1,059	186
Kingsview	1,545	2,002	457
Poole	368	500	132
Ridgeview	1,224	992	-232
Wood	984	1,030	46
King	1,022	828	-194
Rosa Parks	877	950	73
Farquhar	620	896	276
Montgomery Village	798	838	40
Neelsville	767	918	151
Parkland	1,317	1,639	322
Pyle	1,216	1,125	-91
Frost	1,093	1,143	50

AGP Test

110% MCPS Capacity With Amended FY03-08 CIP	AGP Test 1: Students Above or Below 110 % MCPS Cap	AGP Test 2: Space in Adjacent Cluster(s)?	AGP Test Result - Capacity is:
1,693	81		Adequate
1,133	191		Adequate
1,396	395		Adequate
1,014	159		Adequate
1,042	121		Adequate
1,065	66		Adequate
763	46		Adequate
1,089	100		Adequate
883	186		Adequate
1,194	482		Adequate
1,036	75		Adequate
1,035	229		Adequate
990	157		Adequate
1,058	249		Adequate
935	226		Adequate
799	155		Adequate
871	100		Adequate
1,030	393		Adequate
1,133	94		Adequate
1,020	70		Adequate
1,005	271		Adequate
1,049	188		Adequate
997	219		Adequate
1,165	292		Adequate
2,202	657		Adequate
550	182	Kingsview 657	Adequate
1,091	-133		Adequate
1,133	143		Adequate
911	-111	Clemente 292	Adequate
1,045	168		Adequate
986	366		Adequate
922	124		Adequate
1,010	243		Adequate
1,803	486		Adequate
1,238	61		Adequate
1,257	164		Adequate

Annual Growth Policy Test Using 110% of MCPS Program Capacity — High Schools
Reflects Recommended FY2004 Capital Budget and Amendments to the FY03-08 Capital Improvements Program (CIP)

High School Enrollment and Capacity

Cluster Area	Projected Sept. 2008 Enrollment	100% MCPS* Capacity With Amended FY03-08 CIP	Capacity Remaining @ 100% MCPS capacity
B- CC	1,612	1,539	-73
Blair	3,429	3,631	202
Blake	1,689	1,710	21
Churchill	2,180	2,012	-168
Damascus	2,161	2,567	406
Einstein	1,902	1,960	58
Gaithersburg	2,138	2,112	-26
Walter Johnson	2,040	1,937	-103
Kennedy	1,750	1,840	90
Magruder	2,108	2,043	-65
R. Montgomery	1,886	1,994	108
Northwest	2,116	2,016	-100
Paint Branch	1,741	1,616	-125
Poolesville	704	868	164
Quince Orchard	1,935	1,777	-158
Rockville	1,355	1,511	156
Seneca Valley	1,717	1,864	147
Sherwood	1,927	1,982	55
Springbrook	2,149	2,110	-39
Watkins Mill	2,033	2,196	163
Wheaton	1,600	1,801	201
Whitman	1,911	1,910	-1
Wootton	2,320	2,081	-239

AGP Test

110% MCPS Capacity With Amended FY03-08 CIP	AGP Test 1: Students Above or Below 110 % MCPS Cap	AGP Test 2: Space in Adjacent Cluster(s)?	AGP Test Result - Capacity is:
1,693	81		Adequate
3,994	565		Adequate
1,881	192		Adequate
2,213	33		Adequate
2,824	693		Adequate
2,156	254		Adequate
2,323	185		Adequate
2,131	91		Adequate
2,024	274		Adequate
2,247	139		Adequate
2,193	307		Adequate
2,216	102		Adequate
1,778	37		Adequate
955	251		Adequate
1,955	20		Adequate
1,662	307		Adequate
2,050	333		Adequate
2,180	253		Adequate
2,321	172		Adequate
2,416	163		Adequate
1,981	381		Adequate
2,101	190		Adequate
2,289	-31	R. Montgomery 307	Adequate

Option # 10

Annual Growth Policy Test Using 100% of AGP Capacity in Community Superintendent Areas — Elementary Schools

Reflects Recommended FY2004 Capital Budget and Amendments to the FY03-08 Capital Improvements Program (CIP)

Elementary School Enrollment and Capacity

Cluster Area	Projected Sept. 2008 Enrollment	100% MCPS* Capacity With Amended FY03-08 CIP	Capacity Remaining @ 100% MCPS capacity
Churchill, Richard Montgomery Rockville, and Wootton	10,452	10,120	-332
Northwest, Poolesville, Quince Orchard, and Seneca Valley	10,500	9,552	-948
Damascus, Gaithersburg, Magruder, and Watkins Mill	13,906	12,879	-1,027
Blake, Paint Branch, Sherwood, and Springbrook	10,155	10,618	463
Blair, Einstein, and Kennedy	11,585	10,667	-918
Bethesda-Chevy Chase, Walter Johnson, Wheaton, and Whitman	11,283	10,776	-507

AGP Test

100% AGP* Capacity With Amended FY03-08 CIP	AGP Test 1: Students Above or Below 100 % AGP Cap.	AGP Test Result - Capacity is:
11,391	939	Adequate
10,776	276	Adequate
14,212	306	Adequate
11,439	1,284	Adequate
11,095	-490	Inadequate
11,636	353	Adequate

Annual Growth Policy Test Using 100% of AGP Capacity in Community Superintendent Areas — Middle Schools

Reflects Recommended FY2004 Capital Budget and Amendments to the FY03-08 Capital Improvements Program (CIP)

Middle School Enrollment and Capacity

Cluster Area	Projected Sept. 2008 Enrollment	100% MCPS* Capacity With Amended FY03-08 CIP	Capacity Remaining @ 100% MCPS capacity
Churchill, Richard Montgomery Rockville, and Wootton	5,035	5,117	82
Northwest, Poolesville, Quince Orchard, and Seneca Valley	5,032	5,381	349
Damascus, Gaithersburg, Magruder, and Watkins Mill	6,446	7,051	605
Blake, Paint Branch, Sherwood, and Springbrook	4,821	5,546	725
Blair, Einstein, and Kennedy	5,560	6,685	1,125
Bethesda-Chevy Chase, Walter Johnson, Wheaton, and Whitman	5,224	5,563	339

AGP Test

100% AGP* Capacity With Amended FY03-08 CIP	AGP Test 1: Students Above or Below 100 % AGP Cap.	AGP Test Result - Capacity is:
5,581	546	Adequate
5,716	684	Adequate
7,493	1,047	Adequate
5,917	1,096	Adequate
7,313	1,753	Adequate
6,256	1,032	Adequate

Annual Growth Policy Test Using 100% of AGP Capacity in Community Superintendent Areas — High Schools

Reflects Recommended FY2004 Capital Budget and Amendments to the FY03-08 Capital Improvements Program (CIP)

High School Enrollment and Capacity

Cluster Area	Projected Sept. 2008 Enrollment	100% MCPS* Capacity With Amended FY03-08 CIP	Capacity Remaining @ 100% MCPS capacity
Churchill, Richard Montgomery Rockville, and Wootton	7,741	7,598	-143
Northwest, Poolesville, Quince Orchard, and Seneca Valley	6,472	6,525	53
Damascus, Gaithersburg, Magruder, and Watkins Mill	8,440	8,918	478
Blake, Paint Branch, Sherwood, and Springbrook	7,506	7,418	-88
Blair, Einstein, and Kennedy	7,081	7,431	350
Bethesda-Chevy Chase, Walter Johnson, Wheaton, and Whitman	7,163	7,187	24

AGP Test

100% AGP* Capacity With Amended FY03-08 CIP	AGP Test 1: Students Above or Below 100 % AGP Cap.	AGP Test Result - Capacity is:
8,056	315	Adequate
6,930	458	Adequate
9,451	1,011	Adequate
7,832	326	Adequate
7,944	863	Adequate
7,629	466	Adequate

Option #11

Annual Growth Policy Test Using 100% of AGP Capacity for All School Levels (K-12)

Reflects Recommended FY2004 Capital Budget and Amendments to the FY03-08 Capital Improvements Program (CIP)

Elementary, Middle, and High School Enrollment and Capacity

Cluster Area	Projected Sept. 2008 Enrollment	100% MCPS* Capacity With Amended FY03-08 CIP	Capacity Remaining @ 100% MCPS capacity
B- CC	5,639	5,512	-127
Blair	11,916	12,195	279
Blake	5,321	5,490	169
Churchill	6,135	5,854	-281
Damascus	7,575	7,147	-428
Einstein	6,543	6,816	273
Gaithersburg	8,012	8,101	89
Walter Johnson	6,702	6,375	-327
Kennedy	5,767	5,772	5
Magruder	6,460	6,752	292
R. Montgomery	5,314	5,319	5
Northwest	7,464	6,408	-1,056
Paint Branch	5,372	5,433	61
Poolesville	1,792	2,172	380
Quince Orchard	6,524	6,667	143
Rockville	4,727	5,047	320
Seneca Valley	6,224	6,211	-13
Sherwood	5,856	6,232	376
Springbrook	5,933	6,427	494
Watkins Mill	6,745	6,848	103
Wheaton	6,068	6,517	449
Whitman	5,261	5,122	-139
Wootton	7,052	6,615	-437

AGP Test

100% AGP* Capacity With Amended FY03-08 CIP	AGP Test 1: Students Above or Below 100 % AGP Cap.		AGP Test Result - Capacity is:
5,922	283		Adequate
12,694	778		Adequate
5,822	501		Adequate
6,145	10		Adequate
7,906	331		Adequate
7,380	837		Adequate
8,825	813		Adequate
7,040	338		Adequate
6,278	511		Adequate
7,228	768		Adequate
5,731	417		Adequate
7,330	-134		Inadequate
5,789	417		Adequate
2,300	508		Adequate
6,863	339		Adequate
5,878	1,151		Adequate
6,929	705		Adequate
6,753	897		Adequate
6,824	891		Adequate
7,197	452		Adequate
6,983	915		Adequate
5,576	315		Adequate
7,274	222		Adequate

Capacity of Quince Orchard MS #2 allocated 50:50 to Northwest and Quince Orchard clusters (495 added seats in each cluster.)