

Shady Grove Access Bike Path -- No. 500600

Category
Subcategory
Administering Agency
Planning Area

Transportation
Pedestrian Facilities/Bikeways
Transportation
Shady Grove Vicinity

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 08, 2010
No
None.
Final Design Stage

EXPENDITURE SCHEDULE (\$000)

| Cost Element | Total | Thru FY09 | Est. FY10 | Total 6 Years | FY11 | FY12 | FY13 | FY14 | FY15 | FY16 | Beyond 6 Years |
|-----------------------------------|--------------|------------|------------|---------------|--------------|----------|----------|----------|----------|----------|----------------|
| Planning, Design, and Supervision | 976 | 592 | 322 | 62 | 62 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land | 16 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Site Improvements and Utilities | 166 | 1 | 0 | 165 | 165 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 1,582 | 0 | 584 | 998 | 998 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 2,740 | 609 | 906 | 1,225 | 1,225 | 0 | 0 | 0 | 0 | 0 | 0 |

FUNDING SCHEDULE (\$000)

| | | | | | | | | | | | |
|--------------|--------------|------------|------------|--------------|--------------|----------|----------|----------|----------|----------|----------|
| Enhancement | 1,256 | 0 | 703 | 553 | 553 | 0 | 0 | 0 | 0 | 0 | 0 |
| G.O. Bonds | 1,484 | 609 | 203 | 672 | 672 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 2,740 | 609 | 906 | 1,225 | 1,225 | 0 | 0 | 0 | 0 | 0 | 0 |

OPERATING BUDGET IMPACT (\$000)

| | | | | | | | | | | |
|-------------------|--|--|--|-----------|----------|-----------|-----------|-----------|-----------|-----------|
| Maintenance | | | | 25 | 0 | 5 | 5 | 5 | 5 | 5 |
| Energy | | | | 25 | 0 | 5 | 5 | 5 | 5 | 5 |
| Net Impact | | | | 50 | 0 | 10 | 10 | 10 | 10 | 10 |

DESCRIPTION

This project provides a new 10-foot bike path from Shady Grove Road to Redland Road along the east side of the Washington Metropolitan Area Transit Authority (WMATA) Metro Access Road (approximately 4,700 feet), a bikeway ramp from the new bike path to an existing bikeway on Crabbs Branch Way (approximately 500 feet), and a Metro access bikeway connection (approximately 200 feet) to provide an access from the new bike path to the WMATA Shady Grove Metrorail Station.

ESTIMATED SCHEDULE

Construction will start in spring 2010 and is expected to be completed within 12 months.

COST CHANGE

Cost increase due to extensive coordination with WMATA and additional permitting requirements.

JUSTIFICATION

There is a need to provide a safe pedestrian/biker access to the WMATA Shady Grove Rail Station and a connection to the sidewalk/bikeway network in the vicinity, including the existing and proposed sidewalks/bikeways on Shady Grove Road, Crabbs Branch Way, Redland Road, Needwood Road, Midcounty Highway, and the future InterCounty Connector (ICC). Approximately 10 existing communities within 2 miles of the project site will benefit from this project for daily commutes. Maryland-National Capital Park and Planning Commission (M-NCPPC) recognizes the need for this project and includes the proposed bikeways in this project in the Shady Grove Sector Plan Planning Board Draft, dated July 2004.

OTHER

The costs for the preliminary engineering up to 35 percent design are covered in the Annual Bikeway Program Project.

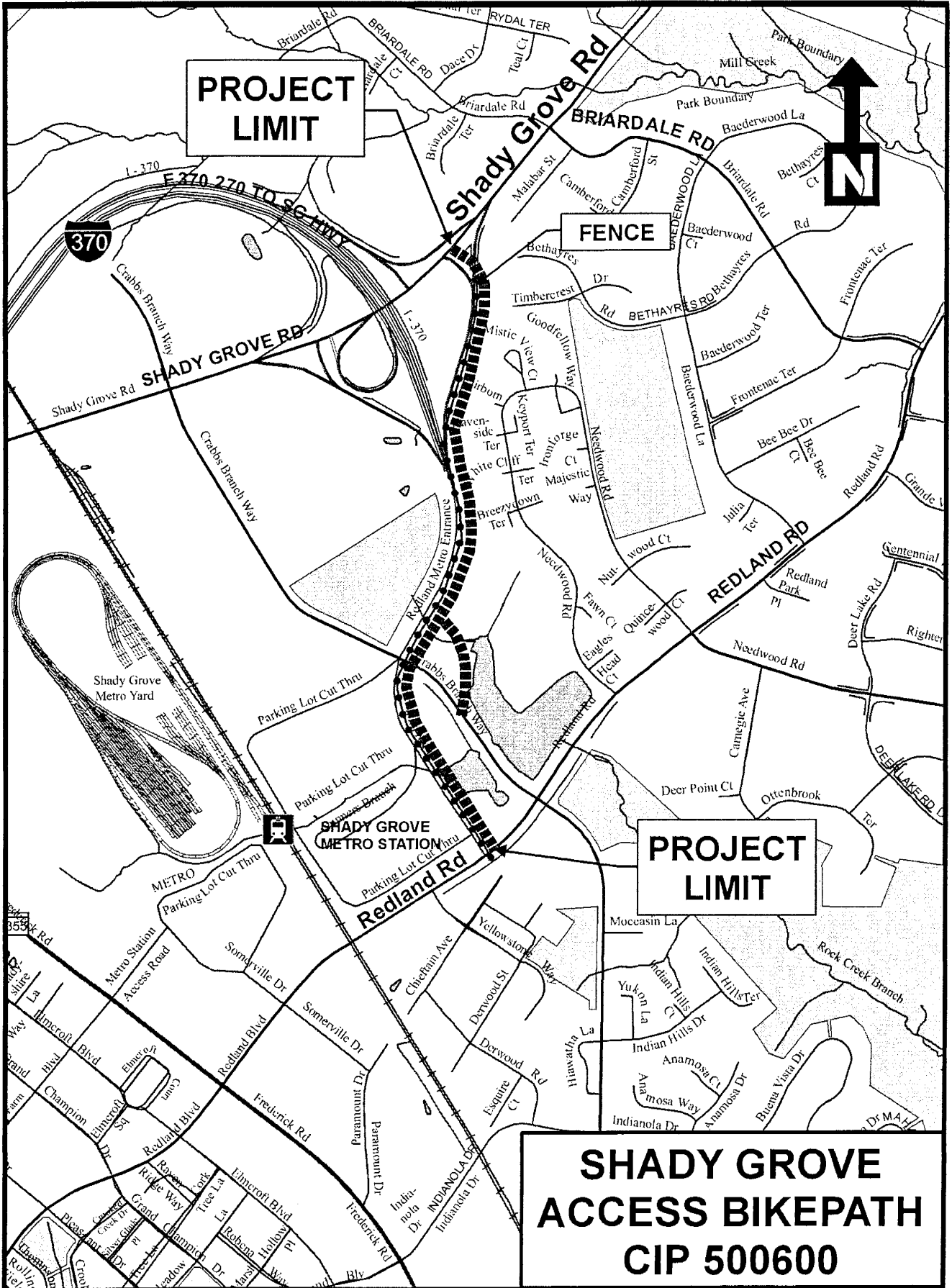
FISCAL NOTE

This project has been approved for Federal Transportation Enhancement Program funds, which are allocated to the State.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

| APPROPRIATION AND EXPENDITURE DATA | COORDINATION | MAP | | | | | | | | | | | | |
|---|--------------------------|---------|---------|-----------------------------|------|-------|------------------------------------|--|-------|-------------------------|--|-------|---|----------------------|
| <table border="1"> <tr> <td>Date First Appropriation</td> <td>FY06</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td>FY07</td> <td>2,714</td> </tr> <tr> <td>Current Scope</td> <td></td> <td></td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>2,714</td> </tr> </table> | Date First Appropriation | FY06 | (\$000) | First Cost Estimate | FY07 | 2,714 | Current Scope | | | Last FY's Cost Estimate | | 2,714 | Maryland State Highway Administration Federal Highway Administration Maryland Department of the Environment Maryland-National Capital Park and Planning Commission Department of Permitting Services Washington Suburban Sanitary Commission PEPCO Washington Gas Light Company Verizon MCI Comcast Washington Metropolitan Area Transit Authority Annual Bikeway Program | See Map on Next Page |
| Date First Appropriation | FY06 | (\$000) | | | | | | | | | | | | |
| First Cost Estimate | FY07 | 2,714 | | | | | | | | | | | | |
| Current Scope | | | | | | | | | | | | | | |
| Last FY's Cost Estimate | | 2,714 | | | | | | | | | | | | |
| <table border="1"> <tr> <td>Appropriation Request</td> <td>FY11</td> <td>26</td> </tr> <tr> <td>Appropriation Request Est.</td> <td>FY12</td> <td>0</td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td></td> <td>0</td> </tr> <tr> <td>Transfer</td> <td></td> <td>0</td> </tr> </table> | Appropriation Request | FY11 | 26 | Appropriation Request Est. | FY12 | 0 | Supplemental Appropriation Request | | 0 | Transfer | | 0 | | |
| Appropriation Request | FY11 | 26 | | | | | | | | | | | | |
| Appropriation Request Est. | FY12 | 0 | | | | | | | | | | | | |
| Supplemental Appropriation Request | | 0 | | | | | | | | | | | | |
| Transfer | | 0 | | | | | | | | | | | | |
| <table border="1"> <tr> <td>Cumulative Appropriation</td> <td></td> <td>2,714</td> </tr> <tr> <td>Expenditures / Encumbrances</td> <td></td> <td>634</td> </tr> <tr> <td>Unencumbered Balance</td> <td></td> <td>2,080</td> </tr> </table> | Cumulative Appropriation | | 2,714 | Expenditures / Encumbrances | | 634 | Unencumbered Balance | | 2,080 | | | | | |
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| New Partial Closeout | FY09 | 0 | | | | | | | | | | | | |
| Total Partial Closeout | | 0 | | | | | | | | | | | | |



**SHADY GROVE
ACCESS BIKEPATH
CIP 500600**